

Letter from the Chair

The Ohlone College Citizens' Bond Oversight Committee (CBOC) is pleased to share with the Ohlone College community this report for the fiscal year 2015-16. The primary role of the CBOC is to monitor the expenditures associated with the College's Measure G general obligation bond. Our Annual Report covers the period of July 1, 2015, through June 30, 2016.

Measure G, a \$349 million Proposition 39 general obligation bond initiative, approved by district voters in November 2010, continues to progress. The Academic Core project (the largest project in the Measure G bond program) broke ground in April of 2016. It will include a new Science Building and an Arts & Learning Commons Building. The Athletic Fields project was under construction in the 2015-16 year. This project revamped the baseball field, softball field and soccer field. Construction was also underway on the pool. This renovation project reworked the pool depths, substantially reducing water, energy and chemical consumption, and resulted in the installation of new pool equipment and a new deck. The new parking structure was the focus of a security project during the 2015-16 year. The installation of security surveillance equipment and emergency phones in the parking structure was completed in the spring of 2016. Many planning activities and small capital improvement projects occurred throughout the year, alongside the preparations for and work on the larger projects.

The principal duties of the CBOC are to ensure that bond proceeds have been expended for the purposes set forth in the ballot language; to report on progress annually to the public; and to provide a statement of compliance certifying that the College, during the reporting period, has met all the requirements established in both the ballot language and by statute.

As Chair of the CBOC, I state that, to the best of its knowledge based on current auditor reports and regular reporting by the College to the CBOC, the Committee finds that the Ohlone Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b) (3) of the California State Constitution, which addresses bond indebtedness incurred by a community college district.

The Committee would like to invite any interested members of the public to attend one of the quarterly meetings. Please visit the Measure G Bond website at ohlonebond.org for meeting dates and locations, and to review the progress of other bond projects.

Thank you for your continued support of Ohlone College and its students.

Andrea Francis,
Citizens' Bond Oversight Committee Chair

CBOC Members (as of June 30, 2016)

- **Dan Chang**, *Representing a Senior Citizen Organization*
- **Andrea Francis**, *Representing the Community At Large*
- **Brad Hatton**, *Representing the Community At Large*
- **Karen Koshy**, *Representing the Community At Large*
- **Luzviminda Macabitas**, *Representing the Community At Large*
- **Frank Pirrone**, *Representing a Business Organization*
- **Rakesh Sharma**, *Representing a Foundation*
- **Eric Tsai**, *Representing a Taxpayers Organization*
- **K.P. Ghoman**, *Student Representative*

Committee Meetings & Proceedings held during Fiscal Year 2015-2016

September 28, 2015

- Selection of Annual Report Working Group
- Review of Measure G Bond List Revisions
- Review of Measure G Financial Update
- Review of Measure G Bond Projects Update

December 14, 2015

- Election of Chair and Vice Chair
- Review of Annual Financial and Performance Audits
- Review of Measure G Financial Update
- Review of Measure G Bond Projects Update
- Review of Measure G Bond List Revisions
- Review and Approval of CBOC Annual Report

June 13, 2016

- Bylaw Review and Training
- Review of Bond Rating/Bond Sale Update
- Review of Measure G Financial Update
- Review of Measure G Bond Projects Update
- Review of Measure G Bond List Revisions



Measure G - Bond Overview as of June 30, 2016

Bond Authorization:	\$349,000,000
Interest Earned:	\$1,121,362
Total Bond Proceeds:	\$350,121,361
Total Bond Expenditures:	\$127,900,706
Bond Funds Remaining:	\$222,220,655

Measure G - Budget Overview as of June 30, 2016

Architectural & Engineering, Oversight, & Other	\$47,905,684
Construction & Contingency	\$263,608,948
Furniture & Equipment	\$17,219,878
Catastrophic Contingency	\$5,500,000
Overhead	\$15,601,128
Interest Earned	\$285,722
Total Budget	\$350,121,361

Measure G - Expenditures to Date as of June 30, 2016

Architectural & Engineering, Oversight, & Other	\$26,972,781
Construction & Contingency	\$87,038,642
Furniture & Equipment	\$4,909,601
Overhead	\$8,979,682
Total Expenditures	\$127,900,706

Annual Performance and Financial Audit

California Proposition 39, California Education Code Section 15278, and the Section 1(b)(3) of Article XIII A of the California Constitution requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2016 were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards, issued by the Comptroller General of the United States. The audits indicate that, in all significant respects, the District expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.



Project List

Measure G Bond Projects as of June 30, 2016	Budget	Expended
Campus Way-finding Signage	\$452,360	\$0
Campus Entry Improvements	\$595,600	\$0
Small Capital Improvements	\$1,775,000	\$0
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$0
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$0
Furniture, Fixtures and Equipment for Hyman Hall	\$1,000,000	\$0
Plaza & Landscape Improvements	\$1,000,000	\$268,454
Parking Structures	\$31,769,137	\$25,742,321
Renovate Building 5	\$6,438,146	\$56,621
Hyman Hall Renovations	\$5,301,162	\$1,392,959
Furniture, Fixtures and Equipment for Building 5	\$1,000,000	\$8,075
Furniture, Fixtures and Equipment for Building 9	\$600,000	\$61,540
Program Mgmt, Planning and Support	\$11,355,370	\$1,414,482
Parking, Road and Site Improvements	\$1,797,749	\$443,154
Site Lighting Upgrades	\$675,000	\$0
Site Security Systems	\$1,450,105	\$179,314
Renewable Energy Generation	\$29,155,540	\$22,578,476
Furniture, Fixtures and Equipment for Academic Core Project	\$7,587,355	\$245,783
Athletic Fields	\$12,573,008	\$9,291,883
Roof Repair/Replacement	\$1,153,559	\$246,905
Academic Core Buildings	\$179,715,691	\$34,145,069
Renovate Building 9	\$10,903,919	\$3,239,383
Quick Fix: Imminent Failure	\$4,992,953	\$4,674,486
Quick Fix: Safety and Accessibility	\$2,647,896	\$2,493,271
Quick Fix: Way-finding and Landscape	\$312,031	\$214,876
Furniture, Fixtures and Equipment for Athletic Fields	\$400,000	\$215,476
Site Utility Infrastructure Improvements	\$13,738,043	\$13,667,018
Bird (Swallow) Environmental Alternatives	\$285,891	\$283,904
Information Technology Infrastructure Upgrades	\$2,275,000	\$2,253,497
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,493,944
Newark Additional Parking (300 spaces)	\$884,911	\$884,911
Newark Greenhouse Project	\$382,449	\$383,105
Energy Efficiency Projects	\$17,286	\$17,286
Unallocated Interest Earned	\$285,722	\$0
Program Contingency	\$7,420,478	\$2,004,516
Catastrophic Contingency	\$5,500,000	\$0
Consolidated Projects:		
Field House	\$0	\$0
Renovate Building 1	\$0	\$0
New Parking Lot L	\$0	\$0
"Main Street" Improvements -- South Side	\$0	\$0
Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0
Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0
Relocate Soccer Field	\$0	\$0
Multipurpose Soccer Practice Field	\$0	\$0
Open Anza Pine Road at Hillside:	\$0	\$0
Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0
Softball Field Improvements	\$0	\$0
Soccer/Softball Field House	\$0	\$0
Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0



Measure G Bond Projects as of June 30, 2016	Budget	Expended
New Building E	\$0	\$0
"Library Plaza" Improvements -- North Side	\$0	\$0
North Parking Structure	\$0	\$0
Building 3 and 4 Replacement	\$0	\$0
"Main Street" Improvements -- North Side	\$0	\$0
Café/Event/Drop Off Structure	\$0	\$0
Road Repair, Resurfacing and Replacement	\$0	\$0
Roof Replacement Bldgs 12, 19, and 22	\$0	\$0
Hazardous Material Abatement and Removal	\$0	\$0
Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0
Enhance environment around the upper pond	\$0	\$0
Wetland Living/Learning Environment	\$0	\$0
Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0
Bus Stop Concrete "Skid" Pads	\$0	\$0
Newark Loop Roadway Improvements	\$0	\$0
Newark Soil Remediation	\$0	\$0
Newark Maintenance/Warehouse Building	\$0	\$0
Newark Renewable Energy Generation	\$0	\$0
Renewable Energy Generation (PH 2)	\$0	\$0
Planning Assessments and Program Management	\$0	\$0
Contingency, Inflation, District Support & Project Mgmt	\$0	\$0
Totals:	\$350,121,361	\$127,900,706

Featured Projects

Academic Core Buildings

Budget: \$179,715,691

Est. Completion Date: 2019

This project involves the development of a new campus core that will enhance learning environments for many decades to come.

Pool Refurbishment and Aquatic Team Rooms (Renovate Building 9)

Pool Project Budget: \$3,576,642

Completion Date: Summer 2016

This project involved reshaping the pool shell and installing new plaster, a new concrete deck, and new mechanical systems.

Smith Center Roofing (Roof Repair/Replacement)

Budget: \$1,153,559

Completion Date: Fall 2016

This project included the installation of a new roof with a 20 Year warranty, including flashing, coping and accessories.

Athletic Fields

Budget: \$12,573,000

Completion Date: July 2014

The existing baseball and softball fields are being updated for safety, accessibility and playability. These fields will be reconfigured in their current locations. The soccer field which was displaced by the installation of the photovoltaic system at Fremont will be relocated to the north of the softball field in an area which is currently a parking lot.

About Measure G

Measure G was approved by voters on November 2, 2010 for \$349,000,000. Following is the language from the voting ballot regarding Measure G.

“OHLONE COLLEGE JOB TRAINING/QUALITY EDUCATION LOCAL BOND

To improve and continue affordable college education, job training/workforce preparation by constructing/acquiring equipment/sites/facilities and making repairs/upgrades, including:

- Renovating classrooms/science laboratories,
- Acquiring up-to-date classroom technology,
- Upgrading for earthquake/fire safety, and
- Improving disabled access,

shall Ohlone Community College District issue \$349,000,000 of bonds, at legal rates with all funds spent locally, independent citizens' oversight, annual audits, no money for administrators' salaries or Sacramento?”

Learn more about Measure G at ohlonebond.org.