



Citizens' Bond Oversight Committee Meeting

March 18, 2013

Gilbane

in association with

EISPro

ohlonebond.org



Financial Update



2nd Quarter Financial Reports

- (October 1, 2012 – December 31, 2012)



Project Update: Photovoltaic Energy System

Newark site

- Construction underway
- Completion date - August 2013



- Steel fabrication delays
- Rework due to quality issues



Project Update: Quick Fix Projects

COMPLETED PROJECTS

- QF-19 Smith Center Sinking Sidewalk
- QF-22 Replace broken floor boxes at Newark
- QF-52 Campus Sidewalk/Concrete Repairs/Removal of Tripping Hazards
- QF-48 Rewire amphitheater so outside electrical has GFI circuit protection
- QF-39 Remove and repair damaged roof tiles (Bldgs 1,5,9)
- QF- 64 Building 5 Roof Deck Repair
- QF-65 Building 16 Modular ventilation upgrades



Project Update: Quick Fix Projects

ON-GOING/DESIGN UNDERWAY

- QF-40 Loading dock safety railing at building 5
- QF-41 Gym press box safety hand railing protection
- QF-29 Upgraded fire alarm strobes in Building 6
- QF-20 Site signage updates
- QF-61 Entry Door at Smith Center
- QF-33 Radio Station Fencing Repairs/Mission Peak
- QF-60 EMS Controls for HVAC in Building 9
- QF-62 Building 22 HVAC modifications
- QF-37 Replace fire alarm system in Building 22
- QF-51 Remove Eucalyptus trees due to safety hazard



Project Update: Civil/Infrastructure Project

Site study completed

- Full campus map of site utilities
- Analysis of system capacities
- Condition assessments

Design Phase underway

Two phases of construction

- Summer 2013
- Summer 2014



Academic Core Project

Design process

- Campus Programming
- Design Standards
- Central Plant Study
- Concept Design





Upcoming Procurement

Architect Selection

- Master Landscape Architect
- Athletic Field Designer

Design/Build Team

- South Parking Structure



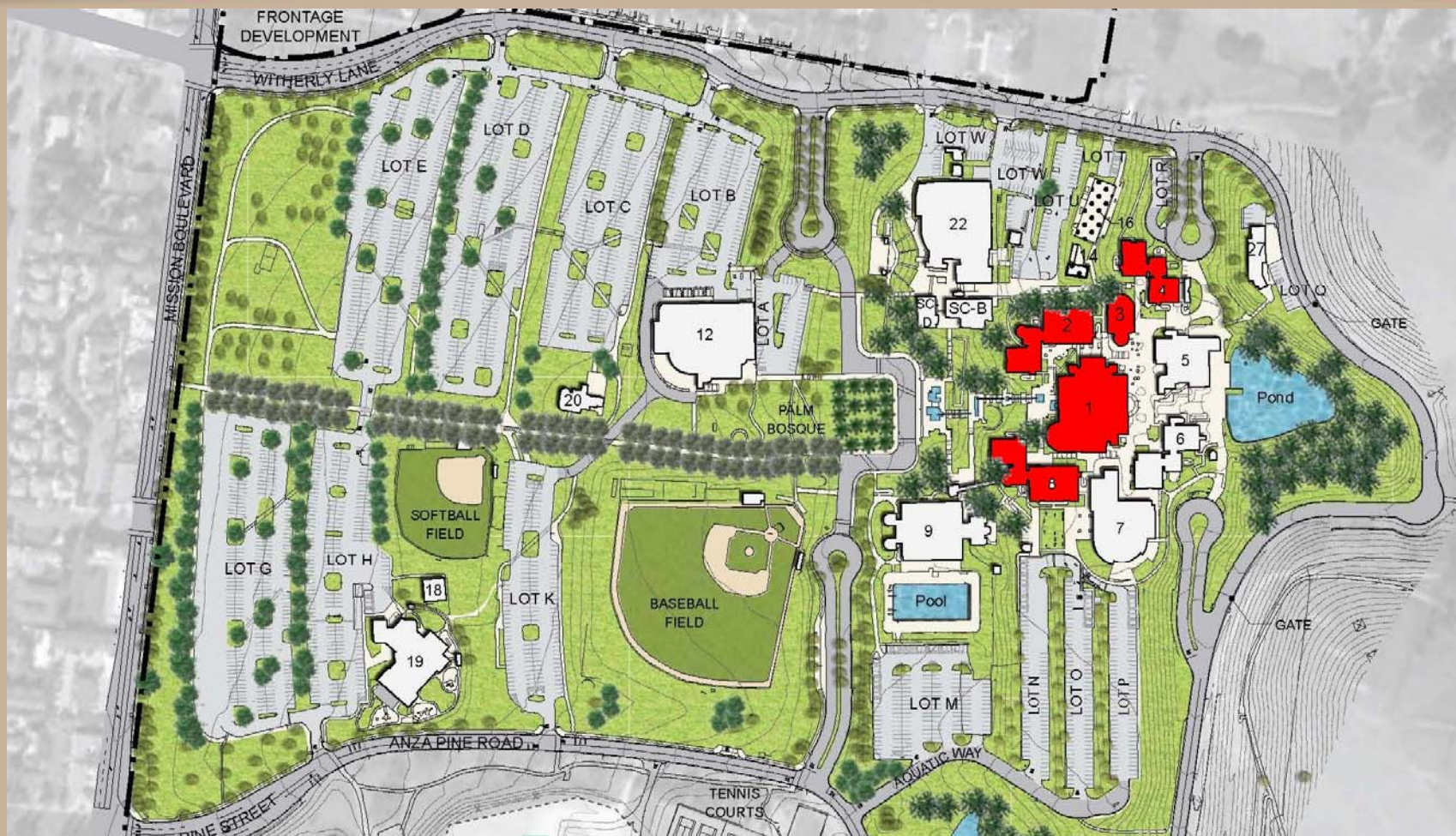
Program Implementation: Budget & Schedule Update

Updating of Program Documents

- Revisions to the Measure G Bond List
 - Detailed Scoping of Projects
 - Validation of Project Budgets
- Revisions to the Master Schedule

Questions?

Current Campus Configuration



DFMP Campus Configuration

