

Bond List Revisions Approval Request

Measure G

Revision Request #8

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$12,543,375	\$12,573,008	\$29,634	Budget transfer in the amount of \$29,633.67 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$3,378,062	\$3,382,112	\$4,050	Budget transfer in the amount of \$4,049.78 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$15,320,152	\$15,644,005	\$323,853	Budget transfer in the amount of \$323,853.46 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6105	Academic Core Buildings	\$134,274,036	\$134,719,238	\$445,202	Budget transfer in the amount of \$445,202.16 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
6108	Parking, Road and Site Improvements	\$3,797,476	\$3,797,749	\$273	Budget transfer in the amount of \$272.56 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6109	Plaza & Landscape Improvements	\$7,662,815	\$7,662,815		
6110	Parking Structures	\$36,959,591	\$37,649,307	\$689,716	Budget transfer in the amount of \$689,715.61 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6114	Renovate Building 5	\$8,936,875	\$8,938,146	\$1,271	Budget transfer in the amount of \$1,270.59 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6121	Renovate Building 9	\$15,370,663	\$15,385,587	\$14,924	Budget transfer in the amount of \$14,923.72 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6123	New Building E	\$0	\$0		
6131	Site Lighting Upgrades	\$1,675,000	\$1,675,000		Scope/Description update as reflected on the attached Summary of Current Changes report.

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Fremont Projects				
6132	Hazardous Material Abatement and Removal	\$411,840	\$411,840	
6133	Bird (Swallow) Environmental Alternatives	\$554,584	\$558,016	\$3,431 Budget transfer in the amount of \$3,431.13 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6134	Site Security Systems	\$1,448,905	\$1,450,105	\$1,200 Budget transfer in the amount of \$1,200.36 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
6137	Wetland Living/Learning Environment	\$466,440	\$466,440	
6138	Campus Way-finding Signage	\$452,360	\$452,360	
6139	Campus Entry Improvements	\$795,600	\$795,600	
6142	Hyman Hall Renovations	\$5,274,460	\$5,301,162	\$26,702 Budget transfer in the amount of \$26,701.94 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6143	Small Capital Improvements	\$2,275,000	\$2,275,000	
Newark Projects				
7101	Newark Loop Roadway Improvements	\$0	\$0	
7102	Newark Additional Parking (300 spaces)	\$1,039,929	\$1,061,391	\$21,462 Budget transfer in the amount of \$21,461.60 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
7103	Newark Soil Remediation	\$1,372,800	\$1,372,800	
7104	Newark Maintenance/Warehouse Building	\$1,251,250	\$1,251,250	

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Newark Projects					
7105	Newark Greenhouse Project	\$625,724	\$636,317	\$10,593	Budget transfer in the amount of \$10,592.63 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
District-wide Projects					
9101	Renewable Energy Generation	\$31,921,501	\$31,949,396	\$27,894	Budget transfer in the amount of \$27,894.26 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,560,000		
9106	FFE for Academic Core Project	\$9,000,000	\$9,000,000		
9107	Quick Fix: Imminent Failure	\$5,471,502	\$5,492,953	\$21,451	Budget transfer in the amount of \$21,450.86 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
9108	Quick Fix: Safety and Accessibility	\$2,921,894	\$2,947,896	\$26,002	Budget transfer in the amount of \$26,001.92 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
9109	Quick Fix: Way-finding and Landscape	\$409,568	\$412,031	\$2,463	Budget transfer in the amount of \$2,462.58 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope/Description update as reflected on the attached Summary of Current Changes report.
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Building 5, 9 and Athletic Fields	\$2,000,000	\$2,000,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		

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District-wide Projects					
9114	FFE for Hyman Hall	\$1,500,000	\$1,500,000		
9115	Energy Efficiency Projects	\$1,027,162	\$1,027,263	\$102	Budget transfer in the amount of \$101.68 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$11,100,845	\$11,100,845		
9999	Program Mgmt, Planning and Support	\$15,305,591	\$13,655,370	(\$1,650,221)	Budget transfer in the amount of \$1,650,220.51 to projects 6101,6102,6104,6105,6108,6110,6114,6121,6133,6134,6142,7102, 7105,9101,9107,9108,9109,9115 to distribute the Fiscal Year 2014-15 overhead expenses.
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		
6117	Open Anza Pine Road at Hillside:	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
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Totals:	\$349,000,000	\$349,000,000	\$0	

Summary of Current Changes

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Project#/Rev	Description
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6101 Athletic Fields

Revision: 8 Sep 9 2015

Budget

From: \$12,543,374.54

To: \$12,573,008.21

Reason: Budget transfer in the amount of \$29,633.67 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6102 Roof Repair/Replacement

Revision: 8 Sep 9 2015

Budget

From: \$3,378,062.49

To: \$3,382,112.27

Scope/Description

From: Replace aging and failing roofs at the Smith Center and Buildings 9.

To: Replace aging and failing roofs at the Smith Center.

Reason: Budget transfer in the amount of \$4,049.78 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

6104 Site Utility Infrastructure Improvements

Revision: 8 Sep 9 2015

Budget

From: \$15,320,151.59

To: \$15,644,005.05

Reason: Budget transfer in the amount of \$323,853.46 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
6105	Academic Core Buildings

Revision: 8 Sep 9 2015

Budget

From: \$134,274,035.51
To: \$134,719,237.67

Scope/Description

From: Create a new center cluster of buildings at the center of campus in accordance with the campus programming needs.
To: Create a new center cluster of buildings at the center of campus in accordance with the campus programming needs. Project scope also includes hazardous materials abatement and removal in Buildings 1, 2 & 8; hard demolition of Buildings 1,2, 3 & 8; and temporary educational facilities during construction.

Reason: Budget transfer in the amount of \$445,202.16 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

6108	Parking, Road and Site Improvements
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Revision: 8 Sep 9 2015

Budget

From: \$3,797,475.97
To: \$3,797,748.53

Reason: Budget transfer in the amount of \$272.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6110	Parking Structures
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Revision: 8 Sep 9 2015

Budget

From: \$36,959,591.03
To: \$37,649,306.64

Summary of Current Changes

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Project#/Rev	Description
Reason:	Budget transfer in the amount of \$689,715.61 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6114 Renovate Building 5

Revision: 8 Sep 9 2015

Budget

From: \$8,936,875.00
To: \$8,938,145.59

Reason: Budget transfer in the amount of \$1,270.59 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6121 Renovate Building 9

Revision: 8 Sep 9 2015

Budget

From: \$15,370,663.31
To: \$15,385,587.03

Reason: Budget transfer in the amount of \$14,923.72 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6131 Site Lighting Upgrades

Revision: 8 Sep 9 2015

Scope/Description

From: For areas outside of the athletic fields, improve exterior lighting to increase safety while decreasing energy usage.
To: Improve exterior lighting to increase safety while decreasing energy usage for areas outside of the athletic fields, south parking structure, academic core buildings and Proposition 39 projects.

Reason: Scope Update.

6133 Bird (Swallow) Environmental Alternatives

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Project#/Rev	Description
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Revision: 8 Sep 9 2015

Budget

From: \$554,584.42

To: \$558,015.55

Reason: Budget transfer in the amount of \$3,431.13 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

6134 Site Security Systems

Revision: 8 Sep 9 2015

Budget

From: \$1,448,904.64

To: \$1,450,105.00

Scope/Description

From: Install additional video cameras and alarm system protection for entire campus.

To: Install additional video cameras and alarm system protection at select buildings on the Fremont Campus.

Reason: Budget transfer in the amount of \$1,200.36 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

6142 Hyman Hall Renovations

Revision: 8 Sep 9 2015

Budget

From: \$5,274,460.36

To: \$5,301,162.30

Reason: Budget transfer in the amount of \$26,701.94 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

7102 Newark Additional Parking (300 spaces)

Summary of Current Changes

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Project#/Rev	Description
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Revision: 8 Sep 9 2015

Budget

From: \$1,039,929.02

To: \$1,061,390.62

Reason: Budget transfer in the amount of \$21,461.60 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

7105 Newark Greenhouse Project

Revision: 8 Sep 9 2015

Budget

From: \$625,723.87

To: \$636,316.50

Reason: Budget transfer in the amount of \$10,592.63 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

9101 Renewable Energy Generation

Revision: 8 Sep 9 2015

Budget

From: \$31,921,501.44

To: \$31,949,395.70

Reason: Budget transfer in the amount of \$27,894.26 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

9107 Quick Fix: Imminent Failure

Revision: 8 Sep 9 2015

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$5,471,502.20
To:	\$5,492,953.06
Scope/Description	
From:	
To:	Multiple projects as needed to correct facilities that are in imminent risk of failure.
Reason:	Budget transfer in the amount of \$21,450.86 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

9108 Quick Fix: Safety and Accessibility

Revision: 8 Sep 9 2015

Budget

From: \$2,921,893.86
To: \$2,947,895.78

Scope/Description

From:
To: Multiple projects as needed to correct safety and accessibility issues.

Reason: Budget transfer in the amount of \$26,001.92 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

9109 Quick Fix: Way-finding and Landscape

Revision: 8 Sep 9 2015

Budget

From: \$409,567.99
To: \$412,030.57

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Project#/Rev	Description
Scope/Description	
From:	
To:	Multiple projects as needed to provide way-finding and minor landscaping repairs.
Reason:	Budget transfer in the amount of \$2,462.58 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update.

9115 Energy Efficiency Projects

Revision: 8 Sep 9 2015

Budget

From: \$1,027,161.66
To: \$1,027,263.34

Reason: Budget transfer in the amount of \$101.68 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.

9999 Program Mgmt, Planning and Support

Revision: 8 Sep 9 2015

Budget

From: \$15,305,590.81
To: \$13,655,370.30

Reason: Budget transfer in the amount of \$1,650,220.51 to projects 6101,6102,6104,6105,6108,6110,6114,6121,6133,6134,6142,7102, 7105,9101,9107,9108,9109,9115 to distribute the Fiscal Year 2014-15 overhead expenses.