

Bond List Revisions Approval Request

Measure G

Revision Request #9

| Category/Project | | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|-------------------------|--|-----------------|-----------------|-------------------|--|
| Fremont Projects | | | | | |
| 6101 | Athletic Fields | \$12,573,008 | \$12,573,008 | | |
| 6102 | Roof Repair/Replacement | \$3,382,112 | \$1,153,559 | (\$2,228,553) | Budget transfer in the amount of \$2,228,553 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope. |
| 6103 | Field House | \$0 | \$0 | | |
| 6104 | Site Utility Infrastructure Improvements | \$15,644,005 | \$13,738,043 | (\$1,905,962) | Transfer project savings in the amount of \$1,905,962.11 to Project 6105- Academic Core Buildings. |
| 6105 | Academic Core Buildings | \$134,719,238 | \$179,715,691 | \$44,996,454 | Budget transfer in the amount of \$44,996,453.66 from various projects and allocation of interest earnings in the amount of \$835,638.53 to meet the funding needs required to complete this project. Budget transfers are as follows: Project 6102- Roof Repair/Replacement (\$2,228,553), 6104- Site Utility Infrastructure Improvements (\$1,905,962.11), 6108- Parking, Road and Site Improvements (\$2,000,000), 6109- Plaza & Landscape Improvements (\$6,662,815.28), 6110- Parking Structures (\$5,880,169.71), 6114- Renovate Building 5 (\$2,500,000), 6121- Renovate Building 9 (\$4,481,668), 6131- Site Lighting Upgrades (\$1,000,000), 6132- Hazardous Materials Abatement and Removal (\$411,840), 6133- Bird (Swallow) Environmental Alternatives (\$272,125), 6137- Wetland Living/Learning Environment (\$466,440), 6139- Campus Entry Improvements (\$200,000), 6143- Small Capital Improvements (\$500,000), 7102- Newark Additional Parking (300 Spaces) (\$176,479.93), 7103- Newark Soil Remediation (\$1,372,800), 7104- Newark Maintenance/Warehouse Building (\$1,251,250), 7105- Newark Greenhouse Project (\$253,867.63), 9101- Renewable Energy Generation (\$2,793,855.38), 9106- FFE for Academic Core Project (\$1,412,645.10), 9107- Quick Fix: Imminent Failure (\$500,000), 9108- Quick Fix: Safety and Accessibility (\$300,000), 9109- Quick Fix: Way-finding and Landscape (\$100,000), 9114- FFE for Hyman Hall (\$500,000), 9115- Energy Efficiency Projects (\$1,009,976.99), 9600- Program Contingency (\$3,680,367), 9999- Program Mgmt, Planning and Support (\$2,300,000). |
| 6108 | Parking, Road and Site Improvements | \$3,797,749 | \$1,797,749 | (\$2,000,000) | Budget transfer in the amount of \$2,000,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope. |

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| Fremont Projects | | | | | |
| 6109 | Plaza & Landscape Improvements | \$7,662,815 | \$1,000,000 | (\$6,662,815) | Budget transfer in the amount of \$6,662,815.28 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6110 | Parking Structures | \$37,649,307 | \$31,769,137 | (\$5,880,170) | Budget transfer in the amount of \$5,880,169.71 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6114 | Renovate Building 5 | \$8,938,146 | \$6,438,146 | (\$2,500,000) | Budget transfer in the amount of \$2,500,000 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6121 | Renovate Building 9 | \$15,385,587 | \$10,903,919 | (\$4,481,668) | Budget transfer in the amount of \$4,481,668 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6131 | Site Lighting Upgrades | \$1,675,000 | \$675,000 | (\$1,000,000) | Budget transfer in the amount of \$1,000,000 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6132 | Hazardous Material Abatement and Removal | \$411,840 | \$0 | (\$411,840) | Project scope and budget in the amount of \$411,840 is being consolidated with Project 6105- Academic Core Buildings. |
| 6133 | Bird (Swallow) Environmental Alternatives | \$558,016 | \$285,891 | (\$272,125) | Transfer project savings in the amount of \$272,125 to Project 6105 - Academic Core Buildings. |
| 6134 | Site Security Systems | \$1,450,105 | \$1,450,105 | | |
| 6137 | Wetland Living/Learning Environment | \$466,440 | \$0 | (\$466,440) | Project being deferred for refunding opportunity or other funding source at a later date during the bond program. Transfer budget in the amount of \$466,440 to Project 6105-Academic Core Buildings. |
| 6138 | Campus Way-finding Signage | \$452,360 | \$452,360 | | |
| 6139 | Campus Entry Improvements | \$795,600 | \$595,600 | (\$200,000) | Budget transfer in the amount of \$200,000 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |
| 6142 | Hyman Hall Renovations | \$5,301,162 | \$5,301,162 | | |
| 6143 | Small Capital Improvements | \$2,275,000 | \$1,775,000 | (\$500,000) | Budget transfer in the amount of \$500,000 to Project 6105-Academic Core Buildings which aligns this project's budget with required project scope. |

Newark Projects

Bond List Revisions Approval Request

Measure G

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| Category/Project | Approved Budget | Proposed Budget | Proposed Revision | Reason |
|---|-----------------|-----------------|-------------------|---|
| Newark Projects | | | | |
| 7101 Newark Loop Roadway Improvements | \$0 | \$0 | | |
| 7102 Newark Additional Parking (300 spaces) | \$1,061,391 | \$884,911 | (\$176,480) | Transfer savings in the amount of \$176,479.93 to Project 6105- Academic Core Buildings. |
| 7103 Newark Soil Remediation | \$1,372,800 | \$0 | (\$1,372,800) | Project is being cancelled because the project scope is not required and the budget transfer in the amount of \$1,372,800 to Project 6105- Academic Core Buildings aligns with District priorities. |
| 7104 Newark Maintenance/Warehouse Building | \$1,251,250 | \$0 | (\$1,251,250) | Project is being cancelled because the facility is no longer required at the Newark Center. Transfer budget in the amount of \$1,251,250 to Project 6105- Academic Core Buildings. |
| 7105 Newark Greenhouse Project | \$636,317 | \$382,449 | (\$253,868) | Transfer savings in the amount of \$253,867.63 to Project 6105- Academic Core Buildings. |
| District-wide Projects | | | | |
| 9101 Renewable Energy Generation | \$31,949,396 | \$29,155,540 | (\$2,793,855) | Transfer savings in the amount of \$2,793,855.38 to Project 6105- Academic Core Buildings. |
| 9104 Information Technology Infrastructure Upgrades | \$2,275,000 | \$2,275,000 | | |
| 9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) | \$1,560,000 | \$1,560,000 | | |
| 9106 FFE for Academic Core Project | \$9,000,000 | \$7,587,355 | (\$1,412,645) | Budget transfer in the amount of \$1,412,645.10 to Project 6105- Academic Core Buildings which aligns this project's budget with required scope of project. |
| 9107 Quick Fix: Imminent Failure | \$5,492,953 | \$4,992,953 | (\$500,000) | Transfer savings in the amount of \$500,000 to Project 6105- Academic Core Buildings. |
| 9108 Quick Fix: Safety and Accessibility | \$2,947,896 | \$2,647,896 | (\$300,000) | Transfer savings in the amount of \$300,000 to Project 6105- Academic Core Buildings. |
| 9109 Quick Fix: Way-finding and Landscape | \$412,031 | \$312,031 | (\$100,000) | Transfer savings in the amount of \$100,000 to Project 6105- Academic Core Buildings. |

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| District-wide Projects | | | | | |
| 9111 | Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2) | \$1,560,000 | \$1,560,000 | | |
| 9112 | FFE for Athletic Fields | \$2,000,000 | \$400,000 | (\$1,600,000) | Budget transfer to new FFE projects to more accurately track budgets. Transfers in the amount of \$1,000,000 to new project 9116- FFE for Building 5 and \$600,000 to new project 9117- FFE for Building 9. |
| | FFE for Building 5, 9 and Athletic Fields | | | | |
| 9113 | Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3) | \$1,560,000 | \$1,560,000 | | |
| 9114 | FFE for Hyman Hall | \$1,500,000 | \$1,000,000 | (\$500,000) | Budget transfer in the amount of \$500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope. |
| 9115 | Energy Efficiency Projects | \$1,027,263 | \$17,286 | (\$1,009,977) | The scope of this project is now being funded from the State through The California Clean Energy Act (Proposition 39). As such the Measure G funds previously allocated to this project are no longer needed. Therefore, budget remaining in the amount of \$1,009,976.99 is being transferred to Project 6105- Academic Core Buildings. |
| 9116 | FFE for Building 5 | \$0 | \$1,000,000 | \$1,000,000 | New Project. Budget in the amount of \$1,000,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets. |
| 9117 | FFE for Building 9 | \$0 | \$600,000 | \$600,000 | New Project. Budget in the amount of \$600,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets. |
| 9500 | Catastrophic Contingency | \$5,500,000 | \$5,500,000 | | |
| 9600 | Program Contingency | \$11,100,845 | \$7,420,478 | (\$3,680,367) | Transferring available contingency from Project 9600- Program Contingency in the amount of \$3,680,367 to fund Project 6105- Academic Core Buildings' budget shortfall. |
| 9999 | Program Mgmt, Planning and Support | \$13,655,370 | \$11,355,370 | (\$2,300,000) | Transfer project savings in the amount of \$2,300,000 to Project 6105- Academic Core Buildings. |
| Consolidated Projects | | | | | |
| 6106 | Renovate Building 1 | \$0 | \$0 | | |

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|---|-----------------|-----------------|-------------------|--------|
| Consolidated Projects | | | | |
| 6107 New Parking Lot L | \$0 | \$0 | | |
| 6111 "Main Street" Improvements -- South Side | \$0 | \$0 | | |
| 6112 Hillside Image and Accessibility Improvements (PH 1) | \$0 | \$0 | | |
| 6113 Hillside Image and Accessibility Improvements (PH 2) | \$0 | \$0 | | |
| 6115 Relocate Soccer Field | \$0 | \$0 | | |
| 6116 Multipurpose Soccer Practice Field | \$0 | \$0 | | |
| 6117 Open Anza Pine Road at Hillside: | \$0 | \$0 | | |
| 6118 Construct North/South Road Behind Mission Boulevard Frontage Development | \$0 | \$0 | | |
| 6119 Softball Field Improvements | \$0 | \$0 | | |
| 6120 Soccer/Softball Field House | \$0 | \$0 | | |
| 6122 Hillside Image and Accessibility Improvements (PH 3) | \$0 | \$0 | | |
| 6123 New Building E | \$0 | \$0 | | |
| 6124 "Library Plaza" Improvements -- North Side | \$0 | \$0 | | |
| 6125 North Parking Structure | \$0 | \$0 | | |
| 6126 Building 3 and 4 Replacement | \$0 | \$0 | | |

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|------------------------------|---|-----------------|-------------------|--------|
| Consolidated Projects | | | | |
| 6127 | "Main Street" Improvements -- North Side | \$0 | \$0 | |
| 6128 | Café/Event/Drop Off Structure | \$0 | \$0 | |
| 6129 | Road Repair, Resurfacing and Replacement | \$0 | \$0 | |
| 6130 | Roof Replacement Bldgs 12, 19, and 22 | \$0 | \$0 | |
| 6135 | Sidewalk, Ramp and Plaza Repairs/Replacement | \$0 | \$0 | |
| 6136 | Enhance environment around the upper pond | \$0 | \$0 | |
| 6140 | Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control | \$0 | \$0 | |
| 6141 | Bus Stop Concrete "Skid" Pads | \$0 | \$0 | |
| 9102 | Newark Renewable Energy Generation | \$0 | \$0 | |
| 9103 | Renewable Energy Generation (PH 2) | \$0 | \$0 | |
| 9110 | Planning Assessments and Program Management | \$0 | \$0 | |
| CIDSPM | Contingency, Inflation, District Support & Project Mgmt | \$0 | \$0 | |

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|------------------|----------------------|----------------------|-------------------|--------|
| Totals: | | | | |
| | \$349,000,000 | \$349,835,639 | \$835,639 | |

Notes:

Summary of Current Changes

Measure G

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| Project#/Rev | Description |
|--------------|-------------|
|--------------|-------------|

6102 Roof Repair/Replacement

Revision: 9 Mar 16 2016

Budget

From: \$3,382,112.27

To: \$1,153,559.27

Reason: Budget transfer in the amount of \$2,228,553 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6104 Site Utility Infrastructure Improvements

Revision: 9 Mar 16 2016

Budget

From: \$15,644,005.05

To: \$13,738,042.94

Reason: Transfer project savings in the amount of \$1,905,962.11 to Project 6105- Academic Core Buildings.

6105 Academic Core Buildings

Revision: 9 Mar 16 2016

Budget

From: \$134,719,237.67

To: \$179,715,691.33

Summary of Current Changes

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|----------------|--|
| Reason: | Budget transfer in the amount of \$44,996,453.66 from various projects and allocation of interest earnings in the amount of \$835,638.53 to meet the funding needs required to complete this project. Budget transfers are as follows: Project 6102- Roof Repair/Replacement (\$2,228,553), 6104- Site Utility Infrastructure Improvements (\$1,905,962.11), 6108- Parking, Road and Site Improvements (\$2,000,000), 6109- Plaza & Landscape Improvements (\$6,662,815.28), 6110- Parking Structures (\$5,880,169.71), 6114- Renovate Building 5 (\$2,500,000), 6121- Renovate Building 9 (\$4,481,668), 6131- Site Lighting Upgrades (\$1,000,000), 6132- Hazardous Materials Abatement and Removal (\$411,840), 6133- Bird (Swallow) Environmental Alternatives (\$272,125), 6137- Wetland Living/Learning Environment (\$466,440), 6139- Campus Entry Improvements (\$200,000), 6143- Small Capital Improvements (\$500,000), 7102- Newark Additional Parking (300 Spaces) (\$176,479.93), 7103- Newark Soil Remediation (\$1,372,800), 7104- Newark Maintenance/Warehouse Building (\$1,251,250), 7105- Newark Greenhouse Project (\$253,867.63), 9101- Renewable Energy Generation (\$2,793,855.38), 9106- FFE for Academic Core Project (\$1,412,645.10), 9107- Quick Fix: Imminent Failure (\$500,000), 9108- Quick Fix: Safety and Accessibility (\$300,000), 9109- Quick Fix: Way-finding and Landscape (\$100,000), 9114- FFE for Hyman Hall (\$500,000), 9115- Energy Efficiency Projects (\$1,009,976.99), 9600- Program Contingency (\$3,680,367), 9999- Program Mgmt, Planning and Support (\$2,300,000). |

6108 Parking, Road and Site Improvements

Revision: 9 Mar 16 2016

Budget

From: \$3,797,748.53

To: \$1,797,748.53

Reason: Budget transfer in the amount of \$2,000,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6109 Plaza & Landscape Improvements

Revision: 9 Mar 16 2016

Budget

From: \$7,662,815.28

To: \$1,000,000.00

Reason: Budget transfer in the amount of \$6,662,815.28 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6110 Parking Structures

Summary of Current Changes

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|--------------|-------------|
|--------------|-------------|

Revision: 9 Mar 16 2016

Budget

From: \$37,649,306.64

To: \$31,769,136.93

Reason: Budget transfer in the amount of \$5,880,169.71 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6114 Renovate Building 5

Revision: 9 Mar 16 2016

Budget

From: \$8,938,145.59

To: \$6,438,145.59

Reason: Budget transfer in the amount of \$2,500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6121 Renovate Building 9

Revision: 9 Mar 16 2016

Budget

From: \$15,385,587.03

To: \$10,903,919.03

Reason: Budget transfer in the amount of \$4,481,668 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6131 Site Lighting Upgrades

Revision: 9 Mar 16 2016

Summary of Current Changes

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| Project#/Rev | Description |
|----------------|---|
| Budget | |
| From: | \$1,675,000.00 |
| To: | \$675,000.00 |
| Reason: | Budget transfer in the amount of \$1,000,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope. |

6132 Hazardous Material Abatement and Removal

Revision: 9 Mar 16 2016

Budget

From: \$411,840.00
To: \$0.00

Status

From: Active
To: Consolidated

Reason: Project scope and budget in the amount of \$411,840 is being consolidated with Project 6105- Academic Core Buildings.

6133 Bird (Swallow) Environmental Alternatives

Revision: 9 Mar 16 2016

Budget

From: \$558,015.55
To: \$285,890.55

Reason: Transfer project savings in the amount of \$272,125 to Project 6105- Academic Core Buildings.

6137 Wetland Living/Learning Environment

Revision: 9 Mar 16 2016

Summary of Current Changes

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| Project#/Rev | Description |
|----------------|---|
| Budget | |
| From: | \$466,440.00 |
| To: | \$0.00 |
| Status | |
| From: | Active |
| To: | Deferred |
| Reason: | Project being deferred for refunding opportunity or other funding source at a later date during the bond program. Transfer budget in the amount of \$466,440 to Project 6105-Academic Core Buildings. |

6139 Campus Entry Improvements

Revision: 9 Mar 16 2016

Budget

From: \$795,600.00
To: \$595,600.00

Reason: Budget transfer in the amount of \$200,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

6143 Small Capital Improvements

Revision: 9 Mar 16 2016

Budget

From: \$2,275,000.00
To: \$1,775,000.00

Reason: Budget transfer in the amount of \$500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

7102 Newark Additional Parking (300 spaces)

Revision: 9 Mar 16 2016

Summary of Current Changes

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| Project#/Rev | Description |
|----------------|--|
| Budget | |
| From: | \$1,061,390.62 |
| To: | \$884,910.69 |
| Status | |
| From: | Active |
| To: | Complete |
| Reason: | Transfer savings in the amount of \$176,479.93 to Project 6105- Academic Core Buildings. |

7103 Newark Soil Remediation

Revision: 9 Mar 16 2016

Budget

From: \$1,372,800.00

To: \$0.00

Status

From: Active

To: Cancelled

Reason: Project is being cancelled because the project scope is not required and the budget transfer in the amount of \$1,372,800 to Project 6105- Academic Core Buildings aligns with District priorities.

7104 Newark Maintenance/Warehouse Building

Revision: 9 Mar 16 2016

Budget

From: \$1,251,250.00

To: \$0.00

Status

From: Active

To: Cancelled

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| Project#/Rev | Description |
|----------------|--|
| Reason: | Project is being cancelled because the facility is no longer required at the Newark Center. Transfer budget in the amount of \$1,251,250 to Project 6105- Academic Core Buildings. |

7105 Newark Greenhouse Project

Revision: 9 Mar 16 2016

Budget

From: \$636,316.50
To: \$382,448.87

Status

From: Active
To: Complete

Reason: Transfer savings in the amount of \$253,867.63 to Project 6105- Academic Core Buildings.

9101 Renewable Energy Generation

Revision: 9 Mar 16 2016

Budget

From: \$31,949,395.70
To: \$29,155,540.32

Reason: Transfer savings in the amount of \$2,793,855.38 to Project 6105- Academic Core Buildings.

9106 FFE for Academic Core Project

Revision: 9 Mar 16 2016

Budget

From: \$9,000,000.00
To: \$7,587,354.90

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|--------------|-------------|
|--------------|-------------|

Reason: Budget transfer in the amount of \$1,412,645.10 to Project 6105- Academic Core Buildings which aligns this project's budget with required scope of project.

9107 Quick Fix: Imminent Failure

Revision: 9 Mar 16 2016

Budget

From: \$5,492,953.06
To: \$4,992,953.06

Reason: Transfer savings in the amount of \$500,000 to Project 6105- Academic Core Buildings.

9108 Quick Fix: Safety and Accessibility

Revision: 9 Mar 16 2016

Budget

From: \$2,947,895.78
To: \$2,647,895.78

Reason: Transfer savings in the amount of \$300,000 to Project 6105- Academic Core Buildings.

9109 Quick Fix: Way-finding and Landscape

Revision: 9 Mar 16 2016

Budget

From: \$412,030.57
To: \$312,030.57

Reason: Transfer savings in the amount of \$100,000 to Project 6105- Academic Core Buildings.

9112 FFE for Building 5, 9 and Athletic Fields

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|--------------|-------------|

Revision: 9 Mar 16 2016

Budget

From: \$2,000,000.00

To: \$400,000.00

Scope/Description

From: Purchase FFE for Building 5, 9 and Athletic Fields

To: Purchase FFE for Athletic Fields

Project Name

From: FFE for Building 5, 9 and Athletic Fields

To: FFE for Athletic Fields

Reason: Budget transfer to new FFE projects to more accurately track budgets. Transfers in the amount of \$1,000,000 to new project 9116- FFE for Building 5 and \$600,000 to new project 9117- FFE for Building 9.

9114 FFE for Hyman Hall

Revision: 9 Mar 16 2016

Budget

From: \$1,500,000.00

To: \$1,000,000.00

Reason: Budget transfer in the amount of \$500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.

9115 Energy Efficiency Projects

Revision: 9 Mar 16 2016

Budget

From: \$1,027,263.34

To: \$17,286.35

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| Project#/Rev | Description |
|----------------|--|
| Status | |
| From: | Active |
| To: | Cancelled |
| Reason: | The scope of this project is now being funded from the State through The California Clean Energy Act (Proposition 39). As such the Measure G funds previously allocated to this project are no longer needed. Therefore, budget remaining in the amount of \$1,009,976.99 is being transferred to Project 6105- Academic Core Buildings. |

9116 FFE for Building 5

Revision: 9 Mar 16 2016

Budget

From: \$0.00
To: \$1,000,000.00

Scope/Description

From: N/A
To: FFE for Building 5

Reason: New Project. Budget in the amount of \$1,000,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets.

9117 FFE for Building 9

Revision: 9 Mar 16 2016

Budget

From: \$0.00
To: \$600,000.00

Scope/Description

From: N/A
To: FFE for Building 9

Reason: New Project. Budget in the amount of \$600,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets.

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| | |
|-------------|----------------------------|
| 9600 | Program Contingency |
|-------------|----------------------------|

Revision: 9 Mar 16 2016

Budget

From: \$11,100,845.00

To: \$7,420,478.00

Reason: Transferring available contingency from Project 9600- Program Contingency in the amount of \$3,680,367 to fund Project 6105- Academic Core Buildings' budget shortfall.

| | |
|-------------|---|
| 9999 | Program Mgmt, Planning and Support |
|-------------|---|

Revision: 9 Mar 16 2016

Budget

From: \$13,655,370.30

To: \$11,355,370.30

Reason: Transfer project savings in the amount of \$2,300,000 to Project 6105- Academic Core Buildings.