

Bond List Revisions Approval Request

Measure G Project List Revision #3

May 08, 2013

Category/Project	Proj. #	Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
Athletic Fields	6101	\$8,223,556	\$8,223,556		
Roof Repair/Replacement	6102	\$4,927,650	\$3,377,306	(\$1,550,344)	Project scope and budget has been updated with review of analysis of existing conditions, review of warranty status and consideration of buildings scheduled for demolition.
Field House	6103	\$2,038,296	\$2,038,296		
Site Utility Infrastructure Improvements	6104	\$11,273,600	\$15,235,184	\$3,961,584	Project scope was further defined and budget was aligned with more defined project scope.
Academic Core Buildings	6105	\$98,933,790	\$133,712,160	\$34,778,370	Scope realignment and budget adjustment to match campus programming needs for the new buildings.
Parking, Road and Site Improvements	6108	\$7,854,975	\$3,784,211	(\$4,070,764)	Project scope was further defined and budget was aligned with more defined project scope.
Plaza & Landscape Improvements	6109	\$14,833,338	\$9,480,000	(\$5,353,338)	Moved scope and budget of hardscape and landscape into the Academic Core project.
Parking Structures	6110	\$31,911,750	\$36,827,500	\$4,915,750	Project scope was further defined and budget was aligned with more defined project scope.
Renovate Building 5	6114	\$14,696,182	\$8,936,875	(\$5,759,307)	Project scope was further defined and budget was aligned with more defined project scope.
Renovate Building 9	6121	\$17,090,478	\$15,370,364	(\$1,720,114)	Project scope was further defined and budget was aligned with more defined project scope.
New Building E	6123	\$17,324,371	\$0	(\$17,324,371)	Project scope and budget moved to Academic Core Project.
Site Lighting Upgrades	6131	\$2,891,200	\$1,950,000	(\$941,200)	Project scope was further defined and budget was aligned with more defined project scope.
Hazardous Material Abatement and Removal	6132	\$411,840	\$411,840		
Bird (Swallow) Environmental Alternatives	6133	\$549,120	\$549,120		
Site Security Systems	6134	\$1,445,600	\$1,445,600		
Wetland Living/Learning Environment	6137	\$466,440	\$466,440		
Campus Way-finding Signage	6138	\$607,360	\$607,360		
Campus Entry Improvements	6139	\$795,600	\$795,600		
Hyman Hall Renovations	6142	\$5,256,000	\$5,256,000		

Newark Projects

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Newark Projects					
Newark Loop Roadway Improvements	7101	\$617,760	\$0	(\$617,760)	Project canceled due to scope not being required.
Newark Additional Parking (300 spaces)	7102	\$1,029,600	\$1,029,600		
Newark Soil Remediation	7103	\$1,372,800	\$1,372,800		
Newark Maintenance/Warehouse Building	7104	\$2,745,600	\$1,251,250	(\$1,494,350)	Project scope was further defined and budget was aligned with more defined project scope.
Newark Environmental Studies Lab Building	7105	\$823,680	\$823,680		
District-wide Projects					
Renewable Energy Generation	9101	\$30,449,700	\$30,449,700		
Information Technology Infrastructure Upgrades	9104	\$2,275,000	\$2,275,000		
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	9105	\$1,560,000	\$1,560,000		
FFE for New & Modernized Buildings (PH1)	9106	\$5,200,000	\$9,000,000	\$3,800,000	Project scope was further defined and budget was aligned with more defined project scope.
Quick Fix: Imminent Failure	9107	\$5,280,000	\$5,280,000		
Quick Fix: Safety and Accessibility	9108	\$2,112,000	\$2,112,000		
Quick Fix: Way-finding and Landscape	9109	\$1,056,000	\$1,056,000		
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	9111	\$1,560,000	\$1,560,000		
FFE for New & Modernized Buildings (PH2)	9112	\$7,800,000	\$2,000,000	(\$5,800,000)	Project scope was further defined and budget was aligned with more defined project scope.
Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	9113	\$1,560,000	\$1,560,000		
FFE for New & Modernized Buildings (PH 3)	9114	\$6,500,000	\$1,500,000	(\$5,000,000)	Project scope was further defined and budget was aligned with more defined project scope.
Energy Efficiency Projects	9115	\$1,026,714	\$1,026,714		
Catastrophic Contingency	9500	\$5,500,000	\$5,500,000		
Program Contingency	9600	\$11,000,000	\$13,175,844	\$2,175,844	Budget moved out of various projects placed here as additional contingency until other project needs are identified.
Program Mgmt, Planning and Support	9999	\$18,000,000	\$18,000,000		

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Consolidated Projects					
Renovate Building 1	6106	\$0	\$0		
New Parking Lot L	6107	\$0	\$0		
"Main Street" Improvements -- South Side	6111	\$0	\$0		
Hillside Image and Accessibility Improvements (PH 1)	6112	\$0	\$0		
Hillside Image and Accessibility Improvements (PH 2)	6113	\$0	\$0		
Relocate Soccer Field	6115	\$0	\$0		
Multipurpose Soccer Practice Field	6116	\$0	\$0		
Open Anza Pine Road at Hillside:	6117	\$0	\$0		
Construct North/South Road Behind Mission Boulevard Frontage Development	6118	\$0	\$0		
Softball Field Improvements	6119	\$0	\$0		
Soccer/Softball Field House	6120	\$0	\$0		
Hillside Image and Accessibility Improvements (PH 3)	6122	\$0	\$0		
"Library Plaza" Improvements -- North Side	6124	\$0	\$0		
North Parking Structure	6125	\$0	\$0		
Building 3 and 4 Replacement	6126	\$0	\$0		
"Main Street" Improvements -- North Side	6127	\$0	\$0		
Café/Event/Drop Off Structure	6128	\$0	\$0		
Road Repair, Resurfacing and Replacement	6129	\$0	\$0		
Roof Replacement Bldgs 12, 19, and 22	6130	\$0	\$0		
Sidewalk, Ramp and Plaza Repairs/Replacement	6135	\$0	\$0		
Enhance environment around the upper pond	6136	\$0	\$0		
Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	6140	\$0	\$0		
Bus Stop Concrete "Skid" Pads	6141	\$0	\$0		
Newark Renewable Energy Generation	9102	\$0	\$0		

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Consolidated Projects					
Renewable Energy Generation (PH 2)	9103	\$0	\$0		
Planning Assessments and Program Management	9110	\$0	\$0		
Contingency, Inflation, District Support & Project Mgmt	CIDSPM	\$0	\$0		
Totals:		\$349,000,000	\$349,000,000	\$0	

Summary of Current Changes

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Project#/Rev	Description
6102	Roof Repair/Replacement

5/8/2013

Budget

From: \$4,927,650.00
To: \$3,377,306.00

Scope/Description

From: Replace aging and failing roofs at the Smith Center, Hyman Hall, Child Development Center and buildings 5, 6 and 9.
To: Replace aging and failing roofs at the Smith Center and Building 9
Reason: Project scope and budget has been updated with review of analysis of existing conditions, review of warranty status and consideration of buildings scheduled for demolition.

6104	Site Utility Infrastructure Improvements
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5/8/2013

Budget

From: \$11,273,600.00
To: \$15,235,184.00

Reason: Project scope was further defined and budget was aligned with more defined project scope.

6105	Academic Core Buildings
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5/8/2013

Budget

From: \$98,933,790.00
To: \$133,712,160.00

Scope/Description

From: Create a new center cluster of buildings at the center of campus in accordance with the approved DFMP and campus wide program realignment. (Buildings labeled "A", "B", "C")
To: Create a new center cluster of buildings at the center of campus in accordance with the campus programming needs.

Summary of Current Changes

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Project#/Rev	Description
Reason:	Scope realignment and budget adjustment to match campus programming needs for the new buildings.

6108 Parking, Road and Site Improvements

5/8/2013

Budget

From: \$7,854,975.00

To: \$3,784,211.00

Reason: Project scope was further defined and budget was aligned with more defined project scope.

6109 Plaza & Landscape Improvements

5/8/2013

Budget

From: \$14,833,338.00

To: \$9,480,000.00

Reason: Moved scope and budget of hardscape and landscape into the Academic Core project.

6110 Parking Structures

5/8/2013

Budget

From: \$31,911,750.00

To: \$36,827,500.00

Reason: Project scope was further defined and budget was aligned with more defined project scope.

6114 Renovate Building 5

5/8/2013

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$14,696,182.00
To:	\$8,936,875.00
Reason:	Project scope was further defined and budget was aligned with more defined project scope.

6121 Renovate Building 9

5/8/2013

Budget

From: \$17,090,478.00
To: \$15,370,364.00
Reason: Project scope was further defined and budget was aligned with more defined project scope.

6123 New Building E

5/8/2013

Budget

From: \$17,324,371.00
To: \$0.00

Status

From: Active
To: Consolidated
Reason: Project scope and budget moved to Academic Core Project.

6131 Site Lighting Upgrades

5/8/2013

Budget

From: \$2,891,200.00
To: \$1,950,000.00



Summary of Current Changes

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Project#/Rev	Description
Reason:	Project scope was further defined and budget was aligned with more defined project scope.

7101 Newark Loop Roadway Improvements

5/8/2013

Budget

From: \$617,760.00
To: \$0.00

Status

From: Active
To: Cancelled

Reason: Project canceled due to scope not being required.

7104 Newark Maintenance/Warehouse Building

5/8/2013

Budget

From: \$2,745,600.00
To: \$1,251,250.00

Reason: Project scope was further defined and budget was aligned with more defined project scope.

9106 FFE for New & Modernized Buildings (PH1)

5/8/2013

Budget

From: \$5,200,000.00
To: \$9,000,000.00

Scope/Description

From: Purchase FFE for new and renovated buildings and facilities.
To: Purchase FFE for the Academic Core project

Summary of Current Changes

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Project#/Rev	Description
Project Name	
From:	FFE for New & Modernized Buildings (PH1)
To:	FFE for Academic Core Project
Reason:	Project scope was further defined and budget was aligned with more defined project scope.

9112 FFE for New & Modernized Buildings (PH2)

5/8/2013

Budget

From: \$7,800,000.00
To: \$2,000,000.00

Scope/Description

From: Purchase FFE for new and renovated buildings and facilities.
To: Purchase FFE for Building 5, 9 & Athletic Fields

Project Name

From: FFE for New & Modernized Buildings (PH2)
To: FFE for Building 5, 9 & Athletic Fields
Reason: Project scope was further defined and budget was aligned with more defined project scope.

9114 FFE for New & Modernized Buildings (PH 3)

5/8/2013

Budget

From: \$6,500,000.00
To: \$1,500,000.00

Scope/Description

From: Purchase FFE for new and renovated buildings and facilities.
To: Purchase FFE for Hyman Hall

Summary of Current Changes

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Project#/Rev	Description
Project Name	
From:	FFE for New & Modernized Buildings (PH 3)
To:	FFE for Hyman Hall
Reason:	Project scope was further defined and budget was aligned with more defined project scope.

9600 Program Contingency

5/8/2013

Budget

From:	\$11,000,000.00
To:	\$13,175,844.00
Reason:	Budget moved out of various projects placed here as additional contingency until other project needs are identified.