

Bond List Revisions Approval Request

Measure G

Revision Request #10

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$12,573,008	\$12,997,108	\$424,100	Budget transfer in the amount of \$424,100.14 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$1,153,559	\$1,159,225	\$5,666	Budget transfer in the amount of \$5,665.96 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,738,043	\$13,815,283	\$77,240	Budget transfer in the amount of \$77,239.56 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6105	Academic Core Buildings	\$179,715,691	\$180,346,965	\$631,273	Budget transfer in the amount of \$631,273.45 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$1,797,749	\$1,799,449	\$1,700	Budget transfer in the amount of \$1,700.05 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6109	Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110	Parking Structures	\$31,769,137	\$31,865,970	\$96,833	Budget transfer in the amount of \$96,832.60 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6114	Renovate Building 5	\$6,438,146	\$6,438,146		
6121	Renovate Building 9	\$10,903,919	\$11,050,920	\$147,001	Budget transfer in the amount of \$147,000.52 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6131	Site Lighting Upgrades	\$675,000	\$675,000		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$285,891	\$286,414	\$523	Budget transfer in the amount of \$522.98 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

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Fremont Projects					
6134	Site Security Systems	\$1,450,105	\$1,452,177	\$2,072	Budget transfer in the amount of \$2,072.38 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$452,360	\$452,360		
6139	Campus Entry Improvements	\$595,600	\$595,600		
6142	Hyman Hall Renovations	\$5,301,162	\$5,301,726	\$563	Budget transfer in the amount of \$563.44 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
6143	Small Capital Improvements	\$1,775,000	\$1,775,000		
Newark Projects					
7101	Newark Loop Roadway Improvements	\$0	\$0		
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103	Newark Soil Remediation	\$0	\$0		
7104	Newark Maintenance/Warehouse Building	\$0	\$0		
7105	Newark Greenhouse Project	\$382,449	\$383,105	\$656	Budget transfer in the amount of \$655.99 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
District-wide Projects					

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District-wide Projects					
9101	Renewable Energy Generation	\$29,155,540	\$29,306,082	\$150,542	Budget transfer in the amount of \$150,541.85 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,560,000		
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107	Quick Fix: Imminent Failure	\$4,992,953	\$4,996,658	\$3,705	Budget transfer in the amount of \$3,704.54 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9108	Quick Fix: Safety and Accessibility	\$2,647,896	\$2,659,553	\$11,657	Budget transfer in the amount of \$11,657.20 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9109	Quick Fix: Way-finding and Landscape	\$312,031	\$313,591	\$1,561	Budget transfer in the amount of \$1,560.87 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Athletic Fields	\$400,000	\$400,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$1,000,000	\$1,000,000		
9117	FFE for Building 9	\$600,000	\$600,000		

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District-wide Projects					
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$7,420,478	\$7,420,478		
9999	Program Mgmt, Planning and Support	\$11,355,370	\$9,800,279	(\$1,555,092)	Budget transfer in the amount of \$1,555,091.53 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6121, 6133, 6134, 6142, 7105, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2015-16 overhead expenses.
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		
6117	Open Anza Pine Road at Hillside:	\$0	\$0		
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119	Softball Field Improvements	\$0	\$0		

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Consolidated Projects				
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		

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Consolidated Projects					
9103	Renewable Energy Generation (PH 2)	\$0	\$0		
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:		\$349,835,639	\$349,835,639	\$0	

Notes:

Summary of Current Changes

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Project#/Rev	Description
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6101 Athletic Fields

Revision: 10 Sep 14 2016

Budget

From: \$12,573,008.21

To: \$12,997,108.35

Reason: Budget transfer in the amount of \$424,100.14 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6102 Roof Repair/Replacement

Revision: 10 Sep 14 2016

Budget

From: \$1,153,559.27

To: \$1,159,225.23

Reason: Budget transfer in the amount of \$5,665.96 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6104 Site Utility Infrastructure Improvements

Revision: 10 Sep 14 2016

Budget

From: \$13,738,042.94

To: \$13,815,282.50

Reason: Budget transfer in the amount of \$77,239.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6105 Academic Core Buildings

Revision: 10 Sep 14 2016

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$179,715,691.33
To:	\$180,346,964.78
Reason:	Budget transfer in the amount of \$631,273.45 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6108 Parking, Road and Site Improvements

Revision: 10 Sep 14 2016

Budget

From: \$1,797,748.53
To: \$1,799,448.58

Reason: Budget transfer in the amount of \$1,700.05 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6110 Parking Structures

Revision: 10 Sep 14 2016

Budget

From: \$31,769,136.93
To: \$31,865,969.53

Reason: Budget transfer in the amount of \$96,832.60 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6121 Renovate Building 9

Revision: 10 Sep 14 2016

Budget

From: \$10,903,919.03
To: \$11,050,919.55

Summary of Current Changes

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Project#/Rev	Description
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Reason: Budget transfer in the amount of \$147,000.52 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6133 Bird (Swallow) Environmental Alternatives

Revision: 10 Sep 14 2016

Budget

From: \$285,890.55
To: \$286,413.53

Reason: Budget transfer in the amount of \$522.98 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6134 Site Security Systems

Revision: 10 Sep 14 2016

Budget

From: \$1,450,105.00
To: \$1,452,177.38

Reason: Budget transfer in the amount of \$2,072.38 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

6142 Hyman Hall Renovations

Revision: 10 Sep 14 2016

Budget

From: \$5,301,162.30
To: \$5,301,725.74

Reason: Budget transfer in the amount of \$563.44 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

7105 Newark Greenhouse Project

Summary of Current Changes

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Project#/Rev	Description
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Revision: 10 Sep 14 2016

Budget

From: \$382,448.87

To: \$383,104.86

Reason: Budget transfer in the amount of \$655.99 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

9101 Renewable Energy Generation

Revision: 10 Sep 14 2016

Budget

From: \$29,155,540.32

To: \$29,306,082.17

Reason: Budget transfer in the amount of \$150,541.85 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

9107 Quick Fix: Imminent Failure

Revision: 10 Sep 14 2016

Budget

From: \$4,992,953.06

To: \$4,996,657.60

Reason: Budget transfer in the amount of \$3,704.54 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

9108 Quick Fix: Safety and Accessibility

Revision: 10 Sep 14 2016

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$2,647,895.78
To:	\$2,659,552.98
Reason:	Budget transfer in the amount of \$11,657.20 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

9109 Quick Fix: Way-finding and Landscape

Revision: 10 Sep 14 2016

Budget

From: \$312,030.57
To: \$313,591.44

Reason: Budget transfer in the amount of \$1,560.87 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.

9999 Program Mgmt, Planning and Support

Revision: 10 Sep 14 2016

Budget

From: \$11,355,370.30
To: \$9,800,278.77

Reason: Budget transfer in the amount of \$1,555,091.53 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6121, 6133, 6134, 6142, 7105, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2015-16 overhead expenses.