

Bond List Revisions Approval Request

Measure G

Revision Request #11

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects				
6101 Athletic Fields	\$12,997,108	\$14,197,108	\$1,200,000	Budget transfer in the amount of \$1,200,000.00 to meet the funding needs required to complete this project. Transfers are as follows: Project 6102- Roof Repair/Replacement (\$109,059.82), 6104- Site Utility Infrastructure Improvements (\$136,720.96), 6133 - Bird (Swallow) Environmental Alternatives (\$2,510.00), 6134- Site Security Systems (\$33,819.00), 9105- Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$56,969.00), 9107- Quick Fix: Imminent Failure (\$140,000.00), 9108- Quick Fix: Safety and Accessibility (\$50,000.00), 9600- Program Contingency (\$670,921.22)
6102 Roof Repair/Replacement	\$1,159,225	\$1,050,165	(\$109,060)	Transfer project savings in the amount of \$109,059.82 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$13,815,283	\$13,678,562	(\$136,721)	Transfer project savings in the amount of \$136,720.96 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6105 Academic Core Buildings	\$180,346,965	\$180,346,965		
6108 Parking, Road and Site Improvements	\$1,799,449	\$1,799,449		
6109 Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110 Parking Structures	\$31,865,970	\$31,865,970		
6114 Renovate Building 5	\$6,438,146	\$6,438,146		
6121 Renovate Building 9	\$11,050,920	\$11,050,920		
6131 Site Lighting Upgrades	\$675,000	\$675,000		

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Fremont Projects				
6132	Hazardous Material Abatement and Removal	\$0	\$0	
6133	Bird (Swallow) Environmental Alternatives	\$286,414	\$283,904	(\$2,510) Transfer project savings in the amount of \$2,510.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6134	Site Security Systems	\$1,452,177	\$1,418,358	(\$33,819) Transfer scope and budget in the amount of \$33,819.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
6137	Wetland Living/Learning Environment	\$0	\$0	
6138	Campus Way-finding Signage	\$452,360	\$452,360	
6139	Campus Entry Improvements	\$595,600	\$595,600	
6142	Hyman Hall Renovations	\$5,301,726	\$5,301,726	
6143	Small Capital Improvements	\$1,775,000	\$1,775,000	
Newark Projects				
7101	Newark Loop Roadway Improvements	\$0	\$0	
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911	
7103	Newark Soil Remediation	\$0	\$0	
7104	Newark Maintenance/Warehouse Building	\$0	\$0	
7105	Newark Greenhouse Project	\$383,105	\$383,105	

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District-wide Projects					
9101	Renewable Energy Generation	\$29,306,082	\$29,306,082		
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,503,031	(\$56,969)	Transfer scope and budget in the amount of \$56,969.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107	Quick Fix: Imminent Failure	\$4,996,658	\$4,856,658	(\$140,000)	Transfer project savings in the amount of \$140,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9108	Quick Fix: Safety and Accessibility	\$2,659,553	\$2,609,553	(\$50,000)	Transfer project savings in the amount of \$50,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9109	Quick Fix: Way-finding and Landscape	\$313,591	\$313,591		
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Athletic Fields	\$400,000	\$400,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$1,000,000	\$1,000,000		
9117	FFE for Building 9	\$600,000	\$600,000		

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District-wide Projects					
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$7,420,478	\$6,749,557	(\$670,921)	Transfer available contingency in the amount of \$670,921.22 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9999	Program Mgmt, Planning and Support	\$9,800,279	\$9,800,279		
Consolidated Projects					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115	Relocate Soccer Field	\$0	\$0		
6116	Multipurpose Soccer Practice Field	\$0	\$0		
6117	Open Anza Pine Road at Hillside:	\$0	\$0		
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119	Softball Field Improvements	\$0	\$0		

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Consolidated Projects				
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects					
9103	Renewable Energy Generation (PH 2)	\$0	\$0		
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:		\$349,835,639	\$349,835,639	\$0	

Notes:

Summary of Current Changes

Measure G

Revision Request #11

Project#/Rev	Description
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6101 Athletic Fields

Revision: 11 Oct 12 2016

Budget

From: \$12,997,108.35

To: \$14,197,108.35

Reason: Budget transfer in the amount of \$1,200,000.00 to meet the funding needs required to complete this project. Transfers are as follows: Project 6102- Roof Repair/Replacement (\$109,059.82), 6104- Site Utility Infrastructure Improvements (\$136,720.96), 6133- Bird (Swallow) Environmental Alternatives (\$2,510.00), 6134- Site Security Systems (\$33,819.00), 9105- Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$56,969.00), 9107- Quick Fix: Imminent Failure (\$140,000.00), 9108- Quick Fix: Safety and Accessibility (\$50,000.00), 9600- Program Contingency (\$670,921.22)

6102 Roof Repair/Replacement

Revision: 11 Oct 12 2016

Budget

From: \$1,159,225.23

To: \$1,050,165.41

Reason: Transfer project savings in the amount of \$109,059.82 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

6104 Site Utility Infrastructure Improvements

Revision: 11 Oct 12 2016

Budget

From: \$13,815,282.50

To: \$13,678,561.54

Reason: Transfer project savings in the amount of \$136,720.96 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

Summary of Current Changes

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Revision Request #11

Project#/Rev	Description
6133	Bird (Swallow) Environmental Alternatives

Revision: 11 Oct 12 2016

Budget

From: \$286,413.53
To: \$283,903.53

Reason: Transfer project savings in the amount of \$2,510.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

6134	Site Security Systems
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Revision: 11 Oct 12 2016

Budget

From: \$1,452,177.38
To: \$1,418,358.38

Reason: Transfer scope and budget in the amount of \$33,819.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)
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Revision: 11 Oct 12 2016

Budget

From: \$1,560,000.00
To: \$1,503,031.00

Reason: Transfer scope and budget in the amount of \$56,969.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

9107	Quick Fix: Imminent Failure
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Revision: 11 Oct 12 2016

Summary of Current Changes

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Revision Request #11

Project#/Rev	Description
Budget	
From:	\$4,996,657.60
To:	\$4,856,657.60
Reason:	Transfer project savings in the amount of \$140,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

9108 Quick Fix: Safety and Accessibility

Revision: 11 Oct 12 2016

Budget

From: \$2,659,552.98
To: \$2,609,552.98

Reason: Transfer project savings in the amount of \$50,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

9600 Program Contingency

Revision: 11 Oct 12 2016

Budget

From: \$7,420,478.00
To: \$6,749,556.78

Reason: Transfer available contingency in the amount of \$670,921.22 to Project 6101 - Athletic Fields to meet funding needs required to complete the project