

# Bond List Revisions Approval Request

## Measure G Bond List Revision Request #5

February 12, 2014

| Category/Project        |  | Approved Budget | Proposed Budget | Proposed Revision | Reason   |
|-------------------------|--|-----------------|-----------------|-------------------|--|
| <b>Fremont Projects</b> |  |                 |                 |                   |  |
| 6101                    | Athletic Fields                          | \$8,234,035     | \$12,527,901    | \$4,293,866       | Transfer budget & scope from 6103-Field House (\$2,038,296), partial budget & scope from 6109-Plaza & Landscape Improvements (\$1,825,570), 6138-Campus Way-finding Signage (\$155,000), 6131-Site Lighting (\$275,000) for savings and efficiency |
| 6102                    | Roof Repair/Replacement                  | \$3,377,306     | \$3,377,306     |                   |  |
| 6103                    | Field House                              | \$2,038,296     | \$0             | (\$2,038,296)     | Scope and budget in the amount of \$2,038,296 being consolidated with Project 6101- Athletic Fields for savings and efficiency.  |
| 6104                    | Site Utility Infrastructure Improvements | \$15,285,804    | \$15,285,804    |                   |  |
| 6105                    | Academic Core Buildings                  | \$133,978,079   | \$133,978,079   |                   |  |
| 6108                    | Parking, Road and Site Improvements      | \$3,784,893     | \$3,784,893     |                   |  |
| 6109                    | Plaza & Landscape Improvements           | \$9,480,014     | \$7,654,444     | (\$1,825,570)     | Partial scope and budget in the amount of \$1,825,570 being consolidated with project 6101- Athletic Fields for savings and efficiency.  |
| 6110                    | Parking Structures                       | \$36,835,013    | \$36,835,013    |                   |  |
| 6114                    | Renovate Building 5                      | \$8,936,875     | \$8,936,875     |                   |  |
| 6121                    | Renovate Building 9                      | \$15,370,364    | \$15,370,364    |                   |  |
| 6123                    | New Building E                           | \$0             | \$0             |                   |  |
| 6131                    | Site Lighting Upgrades                   | \$1,950,000     | \$1,675,000     | (\$275,000)       | Partial scope and budget in the amount of \$275,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.  |
| 6132                    | Hazardous Material Abatement and Removal | \$411,840       | \$411,840       |                   |  |

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| <b>Fremont Projects</b> |  |                 |                   |  |
| 6133                    | Bird (Swallow) Environmental Alternatives            | \$549,120       | \$549,120         |  |
| 6134                    | Site Security Systems                                | \$1,445,600     | \$1,445,600       |  |
| 6137                    | Wetland Living/Learning Environment                  | \$466,440       | \$466,440         |  |
| 6138                    | Campus Way-finding Signage                           | \$607,360       | \$452,360         | (\$155,000) Partial scope and budget in the amount of \$155,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.  |
| 6139                    | Campus Entry Improvements                            | \$795,600       | \$795,600         |  |
| 6142                    | Hyman Hall Renovations                               | \$5,256,000     | \$5,256,000       |  |
| TBD                     | Small Capital Improvements                           | \$2,275,000     | \$2,275,000       | Project number changed from "TBD" to "6143".   |
| <b>Newark Projects</b>  |  |                 |                   |  |
| 7101                    | Newark Loop Roadway Improvements                     | \$0             | \$0               |  |
| 7102                    | Newark Additional Parking (300 spaces)               | \$1,031,739     | \$1,031,739       |  |
| 7103                    | Newark Soil Remediation                              | \$1,372,800     | \$1,372,800       |  |
| 7104                    | Newark Maintenance/Warehouse Building                | \$1,251,250     | \$1,251,250       |  |
| 7105                    | Newark Greenhouse Project                            | \$823,680       | \$623,680         | (\$200,000) Project name change to "Newark Greenhouse Project" to better describe the project scope. Budget reduction, in the amount of \$200,000, due to a reduction in scope being transferred to Project 9600- Program Contingency. |
|                         | <del>Newark Environmental Studies Lab Building</del> |                 |                   |  |

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| <b>District-wide Projects</b> |  |                 |                 |                   |  |
| 9101                          | Renewable Energy Generation  | \$31,330,689    | \$31,330,689    |                   |  |
| 9104                          | Information Technology Infrastructure Upgrades                         | \$2,275,000     | \$2,275,000     |                   |  |
| 9105                          | Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) | \$1,560,000     | \$1,560,000     |                   |  |
| 9106                          | FFE for Academic Core Project  | \$9,000,000     | \$9,000,000     |                   |  |
| 9107                          | Quick Fix: Imminent Failure  | \$5,347,175     | \$5,347,175     |                   |  |
| 9108                          | Quick Fix: Safety and Accessibility                                    | \$2,224,313     | \$2,224,313     |                   |  |
| 9109                          | Quick Fix: Way-finding and Landscape                                   | \$1,056,000     | \$1,056,000     |                   |  |
| 9111                          | Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2) | \$1,560,000     | \$1,560,000     |                   |  |
| 9112                          | FFE for Building 5, 9 & Athletic Fields                                | \$2,000,000     | \$2,000,000     |                   |  |
| 9113                          | Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3) | \$1,560,000     | \$1,560,000     |                   |  |
| 9114                          | FFE for Hyman Hall   | \$1,500,000     | \$1,500,000     |                   |  |
| 9115                          | Energy Efficiency Projects   | \$1,026,714     | \$1,026,714     |                   |  |
| 9500                          | Catastrophic Contingency   | \$5,500,000     | \$5,500,000     |                   |  |
| 9600                          | Program Contingency  | \$10,900,844    | \$11,100,844    | \$200,000         | Budget increase to this project due to scope and budget reduction in the amount of \$200,000 from Project 7105- Newark Greenhouse Project. |

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|---|-----------------|-----------------|-------------------|--------|
| <b>District-wide Projects</b>   |                 |                 |                   |        |
| 9999 Program Mgmt, Planning and Support                                       | \$16,602,156    | \$16,602,156    |                   |        |
| <b>Consolidated Projects</b>  |                 |                 |                   |        |
| 6106 Renovate Building 1  | \$0             | \$0             |                   |        |
| 6107 New Parking Lot L  | \$0             | \$0             |                   |        |
| 6111 "Main Street" Improvements -- South Side                                 | \$0             | \$0             |                   |        |
| 6112 Hillside Image and Accessibility Improvements (PH 1)                     | \$0             | \$0             |                   |        |
| 6113 Hillside Image and Accessibility Improvements (PH 2)                     | \$0             | \$0             |                   |        |
| 6115 Relocate Soccer Field  | \$0             | \$0             |                   |        |
| 6116 Multipurpose Soccer Practice Field                                       | \$0             | \$0             |                   |        |
| 6117 Open Anza Pine Road at Hillside:   | \$0             | \$0             |                   |        |
| 6118 Construct North/South Road Behind Mission Boulevard Frontage Development | \$0             | \$0             |                   |        |
| 6119 Softball Field Improvements  | \$0             | \$0             |                   |        |
| 6120 Soccer/Softball Field House  | \$0             | \$0             |                   |        |
| 6122 Hillside Image and Accessibility Improvements (PH 3)                     | \$0             | \$0             |                   |        |

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|------------------------------|---|-----------------|-------------------|--------|
| <b>Consolidated Projects</b> |   |                 |                   |        |
| 6124                         | "Library Plaza" Improvements -- North Side  | \$0             | \$0               |        |
| 6125                         | North Parking Structure   | \$0             | \$0               |        |
| 6126                         | Building 3 and 4 Replacement  | \$0             | \$0               |        |
| 6127                         | "Main Street" Improvements -- North Side  | \$0             | \$0               |        |
| 6128                         | Café/Event/Drop Off Structure   | \$0             | \$0               |        |
| 6129                         | Road Repair, Resurfacing and Replacement  | \$0             | \$0               |        |
| 6130                         | Roof Replacement Bldgs 12, 19, and 22   | \$0             | \$0               |        |
| 6135                         | Sidewalk, Ramp and Plaza Repairs/Replacement  | \$0             | \$0               |        |
| 6136                         | Enhance environment around the upper pond   | \$0             | \$0               |        |
| 6140                         | Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control | \$0             | \$0               |        |
| 6141                         | Bus Stop Concrete "Skid" Pads   | \$0             | \$0               |        |
| 9102                         | Newark Renewable Energy Generation  | \$0             | \$0               |        |
| 9103                         | Renewable Energy Generation (PH 2)  | \$0             | \$0               |        |
| 9110                         | Planning Assessments and Program Management   | \$0             | \$0               |        |
| CIDSPM                       | Contingency, Inflation, District Support & Project Mgmt                                   | \$0             | \$0               |        |

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|---|----------------------|----------------------|-------------------|--------|
| 6108D Tree Removal Lots G, H, & K                 | \$0                  | \$0                  |                   |        |
| 6108E Parking Lots G, H, & K Infill               | \$0                  | \$0                  |                   |        |
| 9107O Building 5 Boiler Repair                    | \$0                  | \$0                  |                   |        |
| 9108O Building 22 Smith Center Door 183-1 & 148-1 | \$0                  | \$0                  |                   |        |
| 9109C Building 5 Bookstore Sign                   | \$0                  | \$0                  |                   |        |
| XXXX System Rounding Adjustment                   | \$1                  | \$1                  |                   |        |
| <b>Totals:</b>                                    | <b>\$349,000,000</b> | <b>\$349,000,000</b> | <b>\$0</b>        |        |

# Summary of Current Changes

## Measure G Bond List Revision Request #5 February 12, 2014

| Project#/Rev | Description            |
|--------------|------------------------|
| <b>6101</b>  | <b>Athletic Fields</b> |

2/12/2014

**Budget**

**From:** \$8,234,035  
**To:** \$12,527,901

**Scope/Description**

**From:** Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.).

**To:** Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.). Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9. Provide sustainable landscaping and replace unsafe sidewalks and provide accessible ramps and walkways in athletic fields area. Improve exterior lighting in athletic fields area to increase safety while decreasing energy usage and provide improved campus signage that is compliant with current accessibility standards.

**Reason:** Transfer budget & scope from 6103-Field House (\$2,038,296), partial budget & scope from 6109-Plaza & Landscape Improvements (\$1,825,570), 6138-Campus Way-finding Signage (\$155,000), 6131-Site Lighting (\$275,000) for savings and efficiency.

|             |                    |
|-------------|--------------------|
| <b>6103</b> | <b>Field House</b> |
|-------------|--------------------|

2/12/2014

**Budget**

**From:** \$2,038,296  
**To:** \$0

**Status**

**From:** Active  
**To:** Consolidated

**Scope/Description**

**From:** Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9.

**To:**

# Summary of Current Changes

## Measure G Bond List Revision Request #5

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| Project#/Rev   | Description   |
|----------------|---|
| <b>Reason:</b> | Scope and budget in the amount of \$2,038,296 being consolidated with Project 6101- Athletic Fields for savings and efficiency. |

### 6109 Plaza & Landscape Improvements

2/12/2014

**Budget**

**From:** \$9,480,014  
**To:** \$7,654,444

**Scope/Description**

**From:** Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.

**To:** For areas outside of the athletic fields, install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.

**Reason:** Partial scope and budget in the amount of \$1,825,570 being consolidated with project 6101- Athletic Fields for savings and efficiency.

### 6131 Site Lighting Upgrades

2/12/2014

**Budget**

**From:** \$1,950,000  
**To:** \$1,675,000

**Scope/Description**

**From:** Improve exterior lighting to improve safety while decreasing energy usage.

**To:** For areas outside of the athletic fields, improve exterior lighting to increase safety while decreasing energy usage.

**Reason:** Partial scope and budget in the amount of \$275,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.

### 6138 Campus Way-finding Signage

2/12/2014



# Summary of Current Changes

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| Project#/Rev             | Description  |
|--------------------------|--|
| <b>Budget</b>            |  |
| <b>From:</b>             | \$607,360  |
| <b>To:</b>               | \$452,360  |
| <b>Scope/Description</b> |  |
| <b>From:</b>             | Provide improved campus signage that is compliant with current accessibility standards   |
| <b>To:</b>               | For areas outside of the athletic fields, provide improved campus signage that is compliant with current accessibility standards.  |
| <b>Reason:</b>           | Partial scope and budget in the amount of \$155,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.  |
| <b>7105</b>              | <b>Newark Environmental Studies Lab Building</b>   |
| <u>2/12/2014</u>         |  |
| <b>Budget</b>            |  |
| <b>From:</b>             | \$823,680  |
| <b>To:</b>               | \$623,680  |
| <b>Project Name</b>      |  |
| <b>From:</b>             | Newark Environmental Studies Lab Building  |
| <b>To:</b>               | Newark Greenhouse Project  |
| <b>Reason:</b>           | Project name change to "Newark Greenhouse Project" to better describe the project scope. Budget reduction, in the amount of \$200,000, due to a reduction in scope being transferred to Project 9600- Program Contingency. |
| <b>9600</b>              | <b>Program Contingency</b>   |
| <u>2/12/2014</u>         |  |
| <b>Budget</b>            |  |
| <b>From:</b>             | \$10,900,844   |
| <b>To:</b>               | \$11,100,844   |
| <b>Reason:</b>           | Budget increase to this project due to scope and budget reduction in the amount of \$200,000 from Project 7105- Newark Greenhouse Project.   |
| <b>TBD</b>               | <b>Small Capital Improvements</b>  |

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| Project#/Rev | Description |
|--------------|-------------|
|--------------|-------------|

2/12/2014

**Project Number**

**From:** TBD

**To:** 6143

**Reason:** Project number changed from "TBD" to "6143".