

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees
FROM: Gari Browning
DATE: February 8, 2012
SUBJECT: Obligation Bond Measure G Bond List Revision #1

A bond list revision is required to implement project planning efforts on behalf of the Measure G Bond Management Team to plan and prioritize project scopes and funding.

Bond List Revision #1 includes the following actions:

- Combine roof repair projects into a single project to allow staff to prioritize projects with active facilities needs and phasing requirements. This action requires the transfer of all funds from Project 6130 "Tile Roof Replacement/Repairs Bldgs 1-6,8 & 9" (\$1,722,500) into Project 6102 "Roof Replacement Bldgs 12, 19 & 22" and cancel Project 6130. Revise the name of Project 6102 to be "Roof Repair/Replacement."
- Combine renewable energy generation projects into a single project to allow staff to prioritize projects. This action requires the transfer of all funds from Project 9102 "Newark Renewable Energy Generation" (\$5,200,000) and Project 9103 "Renewable Energy Generation (PH2)" (\$12,610,000) into Project 9101 "Renewable Energy Generation (PH1)" and cancel Project 9102 and Project 9103. Revise the name of Project 9101 to be "Renewable Energy Generation."

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approve the Measure G Bond List Revision #1.



Measure G Project List

Revisions for Jan 11, 2012 Board Approval

Proj #	Project Description	Current Approved Budget	Revisions	Revised Budget	Comments
Fremont Projects					
6101	Relocated Baseball Field	\$ 1,755,000		\$ 1,755,000	
6102	Roof Repair/ Replacement Tile Roof Replacement/Repairs Bldgs 1-6, 8 and 9	\$ 2,600,000	\$ 1,722,500	\$ 4,322,500	Combined Project #6130 with this project. Revised project name
6103	Field House/Snack Shack for Baseball Field	\$ 975,000		\$ 975,000	
6104	Site Utility Infrastructure Improvements	\$ 10,400,000		\$ 10,400,000	
6105	Science Building Complex	\$ 24,420,052		\$ 24,420,052	
6106	Renovate Building 1	\$ 37,867,557		\$ 37,867,557	
6107	New Parking Lot L	\$ 1,950,000		\$ 1,950,000	
6108	Parking and Site Improvements	\$ 2,215,850		\$ 2,215,850	
6109	"Library Plaza" Improvements -- South Side	\$ 455,000		\$ 455,000	
6110	South Parking Structure	\$ 19,500,000		\$ 19,500,000	
6111	"Main Street" Improvements -- South Side	\$ 468,000		\$ 468,000	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$ 4,334,850		\$ 4,334,850	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$ 2,167,425		\$ 2,167,425	
6114	Renovate Building 5	\$ 12,891,388		\$ 12,891,388	
6115	Relocate Soccer Field	\$ 1,705,600		\$ 1,705,600	
6116	Multipurpose Soccer Practice Field	\$ 676,000		\$ 676,000	
6117	Open Anza Pine Road at Hillside:	\$ 105,300		\$ 105,300	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$ 780,000		\$ 780,000	
6119	Softball Field Improvements	\$ 910,000		\$ 910,000	
6120	Soccer/Softball Field House	\$ 858,000		\$ 858,000	
6121	Renovate Building 9	\$ 17,900,155		\$ 17,900,155	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$ 2,167,425		\$ 2,167,425	
6123	Arts Building Complex	\$ 15,104,072		\$ 15,104,072	
6124	"Library Plaza" Improvements -- North Side	\$ 1,300,000		\$ 1,300,000	
6125	North Parking Structure	\$ 7,800,000		\$ 7,800,000	
6126	Building 3 and 4 Replacement	\$ 15,394,142		\$ 15,394,142	
6127	"Main Street" Improvements -- North Side	\$ 559,000		\$ 559,000	
6128	Café/Event/Drop Off Structure	\$ 208,000		\$ 208,000	



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6129	Road Repair, Resurfacing and Replacement	\$ 686,000		\$ 686,000	
6130	Roof Replacement Bldgs 12, 19, and 22	\$ 1,722,500	\$ (1,722,500)	\$ -	Transferred funds to Project #6102. Canceled this project
6131	Site Lighting Upgrades	\$ 2,600,000		\$ 2,600,000	
6132	Hazardous Material Abatement and Removal	\$ 390,000		\$ 390,000	
6133	Bird (Swallow) Environmental Alternatives	\$ 520,000		\$ 520,000	
6134	Site Security Systems	\$ 1,300,000		\$ 1,300,000	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$ 910,000		\$ 910,000	
6136	Enhance environment around the upper pond	\$ 195,000		\$ 195,000	
6137	Wetland Living/Learning Environment	\$ 195,000		\$ 195,000	
6138	Campus Way-finding Signage	\$ 520,000		\$ 520,000	
6139	Campus Entry Improvements	\$ 650,000		\$ 650,000	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$ 2,600,000		\$ 2,600,000	
6141	Bus Stop Concrete "Skid" Pads	\$ 780,000		\$ 780,000	
Newark Projects					
7101	Newark Loop Roadway Improvements	\$ 585,000		\$ 585,000	
7102	Newark Additional Parking (300 spaces)	\$ 975,000		\$ 975,000	
7103	Newark Soil Remediation	\$ 1,300,000		\$ 1,300,000	
7104	Newark Maintenance/Warehouse Building	\$ 2,600,000		\$ 2,600,000	
7105	Newark Environmental Studies Lab Building	\$ 780,000		\$ 780,000	
District-wide Projects					
9101	Renewable Energy Generation (PH 1)	\$ 12,610,000	\$ 17,810,000	\$ 30,420,000	Combined Project #9102 & 9103 with this project. Revised project name
9102	Newark Renewable Energy Generation	\$ 5,200,000	\$ (5,200,000)	\$ -	Transferred funds to Project #9101. Canceled this project
9103	Renewable Energy Generation (PH 2)	\$ 12,610,000	\$ (12,610,000)	\$ -	Transferred funds to Project #9101. Canceled this project
9104	Information Technology Infrastructure Upgrades	\$ 2,275,000		\$ 2,275,000	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$ 1,560,000		\$ 1,560,000	
9106	FFE for New & Modernized Buildings (PH1)	\$ 5,200,000		\$ 5,200,000	



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9107	Quick Fix: Imminent Failure	\$ 5,000,000		\$ 5,000,000	
9108	Quick Fix: Safety and Accessibility	\$ 2,000,000		\$ 2,000,000	
9109	Quick Fix: Way-finding and Landscape	\$ 1,000,000		\$ 1,000,000	
9110	Planning Assessments and Program Management	\$ 5,000,000		\$ 5,000,000	
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$ 1,560,000		\$ 1,560,000	
9112	FFE for New & Modernized Buildings (PH2)	\$ 7,800,000		\$ 7,800,000	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$ 1,560,000		\$ 1,560,000	
9114	FFE for New & Modernized Buildings (PH 3)	\$ 6,500,000		\$ 6,500,000	
	Contingency, Inflation, district Support & Project Mgmt	\$ 72,348,684		\$ 72,348,684	
Totals:		\$ 349,000,000	\$ -	\$ 349,000,000	