

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees
FROM: Gari Browning
DATE: August 8, 2012
SUBJECT: Measure G - Bond List Revision #2

Background and Analysis:

This revision is required to implement project planning efforts on behalf of the Bond Management Team to plan and prioritize project scopes and funding.

By approving Bond List Revision #2, the Board of Trustees takes action to re-align project scopes, budgets and names with the recently adopted District Facilities Master Plan. In addition, the Board acts to consolidate certain projects with procurement strategies and schedules.

The attached documents support these actions:

- Bond List Revision Summary
- Project Scope Revisions
- Project Change History Log

RECOMMENDATION

The President/Superintendent recommends that the Board of Trustees approves Bond List Revision #2.

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
Fremont Projects					
6101	Athletic Fields		\$1,755,000	\$6,468,556	\$8,223,556
6102	Roof Repair/Replacement		\$4,322,500	\$605,150	\$4,927,650
6103	Field House		\$975,000	\$1,063,296	\$2,038,296
6104	Site Utility Infrastructure Improvements		\$10,400,000	\$873,600	\$11,273,600
6105	Academic Core Buildings		\$24,420,052	\$74,513,738	\$98,933,790
6106	Renovate Building 1	2	\$37,867,557	(\$37,867,557)	\$0
6107	New Parking Lot L	2	\$1,950,000	(\$1,950,000)	\$0
6108	Parking, Road and Site Improvements		\$2,215,850	\$5,639,125	\$7,854,975
6109	Plaza & Landscape Improvements		\$455,000	\$14,378,338	\$14,833,338
6110	Parking Structures		\$19,500,000	\$12,411,750	\$31,911,750
6111	"Main Street" Improvements -- South Side	2	\$468,000	(\$468,000)	\$0
6112	Hillside Image and Accessibility Improvements (PH 1)	2	\$4,334,850	(\$4,334,850)	\$0
6113	Hillside Image and Accessibility Improvements (PH 2)	2	\$2,167,425	(\$2,167,425)	\$0
6114	Renovate Building 5		\$12,891,388	\$1,804,794	\$14,696,182
6115	Relocate Soccer Field	2	\$1,705,600	(\$1,705,600)	\$0
6116	Multipurpose Soccer Practice Field	2	\$676,000	(\$676,000)	\$0
6117	Open Anza Pine Road at Hillside:	2	\$105,300	(\$105,300)	\$0
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	2	\$780,000	(\$780,000)	\$0
6119	Softball Field Improvements	2	\$910,000	(\$910,000)	\$0

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
6120	Soccer/Softball Field House	2	\$858,000	(\$858,000)	\$0
6121	Renovate Building 9		\$17,900,155	(\$809,677)	\$17,090,478
6122	Hillside Image and Accessibility Improvements (PH 3)	2	\$2,167,425	(\$2,167,425)	\$0
6123	New Building E		\$15,104,072	\$2,220,299	\$17,324,371
6124	"Library Plaza" Improvements -- North Side	2	\$1,300,000	(\$1,300,000)	\$0
6125	North Parking Structure	2	\$7,800,000	(\$7,800,000)	\$0
6126	Building 3 and 4 Replacement	2	\$15,394,142	(\$15,394,142)	\$0
6127	"Main Street" Improvements -- North Side	2	\$559,000	(\$559,000)	\$0
6128	Café/Event/Drop Off Structure	2	\$208,000	(\$208,000)	\$0
6129	Road Repair, Resurfacing and Replacement	2	\$686,000	(\$686,000)	\$0
6131	Site Lighting Upgrades		\$2,600,000	\$291,200	\$2,891,200
6132	Hazardous Material Abatement and Removal		\$390,000	\$21,840	\$411,840
6133	Bird (Swallow) Environmental Alternatives		\$520,000	\$29,120	\$549,120
6134	Site Security Systems		\$1,300,000	\$145,600	\$1,445,600
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	2	\$910,000	(\$910,000)	\$0
6136	Enhance environment around the upper pond	2	\$195,000	(\$195,000)	\$0
6137	Wetland Living/Learning Environment		\$195,000	\$271,440	\$466,440
6138	Campus Way-finding Signage		\$520,000	\$87,360	\$607,360
6139	Campus Entry Improvements		\$650,000	\$145,600	\$795,600
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	2	\$2,600,000	(\$2,600,000)	\$0
6141	Bus Stop Concrete "Skid" Pads	2	\$780,000	(\$780,000)	\$0

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
6142	Hyman Hall Renovations		\$0	\$5,256,000	\$5,256,000
Newark Projects					
7101	Newark Loop Roadway Improvements		\$585,000	\$32,760	\$617,760
7102	Newark Additional Parking (300 spaces)		\$975,000	\$54,600	\$1,029,600
7103	Newark Soil Remediation		\$1,300,000	\$72,800	\$1,372,800
7104	Newark Maintenance/Warehouse Building		\$2,600,000	\$145,600	\$2,745,600
7105	Newark Environmental Studies Lab Building		\$780,000	\$43,680	\$823,680
District-wide Projects					
9101	Renewable Energy Generation		\$30,420,000	\$29,700	\$30,449,700
9104	Information Technology Infrastructure Upgrades		\$2,275,000	\$0	\$2,275,000
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)		\$1,560,000	\$0	\$1,560,000
9106	FFE for New & Modernized Buildings (PH1)		\$5,200,000	\$0	\$5,200,000
9107	Quick Fix: Imminent Failure		\$5,000,000	\$280,000	\$5,280,000
9108	Quick Fix: Safety and Accessibility		\$2,000,000	\$112,000	\$2,112,000
9109	Quick Fix: Way-finding and Landscape		\$1,000,000	\$56,000	\$1,056,000
9110	Planning Assessments and Program Management		\$5,000,000	(\$5,000,000)	\$0
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)		\$1,560,000	\$0	\$1,560,000
9112	FFE for New & Modernized Buildings (PH2)		\$7,800,000	\$0	\$7,800,000
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)		\$1,560,000	\$0	\$1,560,000

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
9114	FFE for New & Modernized Buildings (PH 3)		\$6,500,000	\$0	\$6,500,000
9115	Energy Efficiency Projects		\$0	\$1,026,714	\$1,026,714
9500	Catastrophic Contingency		\$0	\$5,500,000	\$5,500,000
9600	Program Contingency		\$0	\$11,000,000	\$11,000,000
9999	Program Mgmt, Planning and Support		\$0	\$18,000,000	\$18,000,000
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	2	\$72,348,684	(\$72,348,684)	\$0
Consolidated Projects					
6130	Roof Replacement Bldgs 12, 19, and 22		\$0	\$0	\$0
9102	Newark Renewable Energy Generation		\$0	\$0	\$0
9103	Renewable Energy Generation (PH 2)		\$0	\$0	\$0
Totals:			\$349,000,000	\$0	\$349,000,000

Notes:

- 1 Project was moved from one category to another
- 2 Project was consolidated with another project
- 3 Project was cancelled

Project Change History Log

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6101		Athletic Fields
	8/8/2012	Project Name Changed From: Relocated Baseball Field To: Athletic Fields Budget Total Changed From: \$1,755,000.00 To: \$8,223,556.00
6102		Roof Repair/Replacement
	8/8/2012	Budget Total Changed From: \$4,322,500.00 To: \$4,927,650.00
6103		Field House
	8/8/2012	Project Name Changed From: Field House/Snack Shack for Baseball Field To: Field House Budget Total Changed From: \$975,000.00 To: \$2,038,296.00
6104		Site Utility Infrastructure Improvements
	8/8/2012	Budget Total Changed From: \$10,400,000.00 To: \$11,273,600.00
6105		Academic Core Buildings
	8/8/2012	Project Name Changed From: Science Building Complex To: Academic Core Buildings Budget Total Changed From: \$24,420,052.00 To: \$98,933,790.00
6106		Renovate Building 1
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$37,867,557.00 To: \$0.00
6107		New Parking Lot L
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,950,000.00 To: \$0.00
6108		Parking, Road and Site Improvements
	8/8/2012	Project Name Changed From: Parking and Site Improvements To: Parking, Road and Site Improvements Budget Total Changed From: \$2,215,850.00 To: \$7,854,975.00
6109		Plaza & Landscape Improvements
	8/8/2012	Project Name Changed From: "Library Plaza" Improvements <input type="checkbox"/> South Side To: Plaza & Landscape Improvements Budget Total Changed From: \$455,000.00 To: \$14,833,338.00
6110		Parking Structures

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
	8/8/2012	Project Name Changed From: South Parking Structure To: Parking Structures Budget Total Changed From: \$19,500,000.00 To: \$31,911,750.00
6111		"Main Street" Improvements -- South Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$468,000.00 To: \$0.00
6112		Hillside Image and Accessibility Improvements (PH 1)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$4,334,850.00 To: \$0.00
6113		Hillside Image and Accessibility Improvements (PH 2)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,167,425.00 To: \$0.00
6114		Renovate Building 5
	8/8/2012	Budget Total Changed From: \$12,891,388.00 To: \$14,696,182.00
6115		Relocate Soccer Field
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,705,600.00 To: \$0.00
6116		Multipurpose Soccer Practice Field
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$676,000.00 To: \$0.00
6117		Open Anza Pine Road at Hillside:
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$105,300.00 To: \$0.00
6118		Construct North/South Road Behind Mission Boulevard Frontage Development
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$780,000.00 To: \$0.00
6119		Softball Field Improvements
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$910,000.00 To: \$0.00

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6120		Soccer/Softball Field House
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$858,000.00 To: \$0.00
6121		Renovate Building 9
	8/8/2012	Budget Total Changed From: \$17,900,155.00 To: \$17,090,478.00
6122		Hillside Image and Accessibility Improvements (PH 3)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,167,425.00 To: \$0.00
6123		New Building E
	8/8/2012	Project Name Changed From: Arts Building Complex To: New Building E Budget Total Changed From: \$15,104,072.00 To: \$17,324,371.00
6124		"Library Plaza" Improvements -- North Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,300,000.00 To: \$0.00
6125		North Parking Structure
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$7,800,000.00 To: \$0.00
6126		Building 3 and 4 Replacement
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$15,394,142.00 To: \$0.00
6127		"Main Street" Improvements -- North Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$559,000.00 To: \$0.00
6128		Café/Event/Drop Off Structure
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$208,000.00 To: \$0.00
6129		Road Repair, Resurfacing and Replacement

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$686,000.00 To: \$0.00
6131		Site Lighting Upgrades
	8/8/2012	Budget Total Changed From: \$2,600,000.00 To: \$2,891,200.00
6132		Hazardous Material Abatement and Removal
	8/8/2012	Budget Total Changed From: \$390,000.00 To: \$411,840.00
6133		Bird (Swallow) Environmental Alternatives
	8/8/2012	Budget Total Changed From: \$520,000.00 To: \$549,120.00
6134		Site Security Systems
	8/8/2012	Budget Total Changed From: \$1,300,000.00 To: \$1,445,600.00
6135		Sidewalk, Ramp and Plaza Repairs/Replacement
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$910,000.00 To: \$0.00
6136		Enhance environment around the upper pond
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$195,000.00 To: \$0.00
6137		Wetland Living/Learning Environment
	8/8/2012	Budget Total Changed From: \$195,000.00 To: \$466,440.00
6138		Campus Way-finding Signage
	8/8/2012	Budget Total Changed From: \$520,000.00 To: \$607,360.00
6139		Campus Entry Improvements
	8/8/2012	Budget Total Changed From: \$650,000.00 To: \$795,600.00

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6140		Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,600,000.00 To: \$0.00
6141		Bus Stop Concrete "Skid" Pads
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$780,000.00 To: \$0.00
7101		Newark Loop Roadway Improvements
	8/8/2012	Budget Total Changed From: \$585,000.00 To: \$617,760.00
7102		Newark Additional Parking (300 spaces)
	8/8/2012	Budget Total Changed From: \$975,000.00 To: \$1,029,600.00
7103		Newark Soil Remediation
	8/8/2012	Budget Total Changed From: \$1,300,000.00 To: \$1,372,800.00
7104		Newark Maintenance/Warehouse Building
	8/8/2012	Budget Total Changed From: \$2,600,000.00 To: \$2,745,600.00
7105		Newark Environmental Studies Lab Building
	8/8/2012	Budget Total Changed From: \$780,000.00 To: \$823,680.00
9101		Renewable Energy Generation
	8/8/2012	Budget Total Changed From: \$30,420,000.00 To: \$30,449,700.00

<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
9107		Quick Fix: Imminent Failure
8/8/2012		Budget Total Changed From: \$5,000,000.00 To: \$5,280,000.00
9108		Quick Fix: Safety and Accessibility
8/8/2012		Budget Total Changed From: \$2,000,000.00 To: \$2,112,000.00
9109		Quick Fix: Way-finding and Landscape
8/8/2012		Budget Total Changed From: \$1,000,000.00 To: \$1,056,000.00
9110		Planning Assessments and Program Management
8/8/2012		Status Changed From: Active To: Consolidated Budget Total Changed From: \$5,000,000.00 To: \$0.00
CIDSPM		Contingency, Inflation, District Support & Project Mgmt
8/8/2012		Status Changed From: Active To: Consolidated Budget Total Changed From: \$72,348,684.00 To: \$0.00

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6101	Relocated Baseball Field	Athletic Fields	Create new sustainable baseball field with synthetic turf, bleacher seating and batting cage south of Pine St. to resolve certain unsafe conditions found on current field (i.e. severe outfield slope, squirrel holes, sprinkler heads, etc.).	Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.).
6102	Roof Repair/Replacement		Replace aging and failing roofs at the Smith Center, Hyman Hall, Child Development Center and buildings 5, 6 and 9.	
6103	Field House/Snack Shack for Baseball Field	Field House	Install snack bar, lockers, toilets, press box and storage adjacent to serve baseball field and tennis courts.	Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9.
6104	Site Utility Infrastructure Improvements		Replace 40 year old electrical substations and correct deteriorating underground vaults and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping, repair and replace aging and failed campus irrigation system.	Replace 40 year old electrical substations and correct deteriorating underground vaults and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping.
6105	Science Building Complex	Academic Core Buildings	Replace Bldg. 8 with modern science facility that eliminates current unsafe and outdated structure.	Create a new center cluster of buildings at the center of campus in accordance with the approved DFMP and campus wide program realignment. (Buildings labeled "A", "B", "C" & "D" in the DFMP)

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6106	Renovate Building 1		Repair administration, library/LRC building to meet accessibility regulations, eliminate safety/security issues and renovate space vacated by creation of new Student Service Center (Bldg. 7).	This project was consolidated for efficiency with Project #6105
6107	New Parking Lot L		Add 600 space mid-level parking area in location of former baseball field.	This project was consolidated for efficiency with Project #6108
6108	Parking and Site Improvements:	Parking, Road and Site Improvements	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks.	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks. Address damage to campus roadways resulting from cars, busses and age. Reconfigure parking lots to increase efficiency of space usage.
6109	"Library Plaza" Improvements -- South Side:	Plaza & Landscape Improvements	Create the southern "Library Plaza" resulting from the razing of the existing Science Bldg. 8. to provide new outdoor gathering and interaction spaces.	Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.
6110	South Parking Structure:	Parking Structures	Make use of topography and slope of the land by constructing a 750 space sub-level parking structure south of the Student Service Center. This will increase upper level parking which improves accessibility to the campus' academic core.	In accordance with the DFMP create parking structures at the upper levels of the campus to provide parking adjacent and at the same level as academic programs.

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6111	"Main Street" Improvements -- South Side:		"Finish" the south end of "Main Street", linking it to the upper pond area and improving accessibility and safety by replacing unsafe plazas and sidewalks.	This project was consolidated for efficiency with Project #6109
6112	Hillside Image and Accessibility Improvements (PH 1):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6113	Hillside Image and Accessibility Improvements (PH 2):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6114	Renovate Building 5:		Repair cafeteria/bookstore/office building to replace outdated infrastructure and to correct failing exterior wall waterproofing.	
6115	Relocate Soccer Field:		Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.	This project was consolidated for efficiency with Project #6101
6116	Multipurpose Soccer Practice Field:		Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.	This project was consolidated for efficiency with Project #6101

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6117	Open Anza Pine Road at Hillside:		Install traffic slowing devices and safety signage to create usable roadway at east side of Palm Bosque.	This project was consolidated for efficiency with Project #6108
6118	Construct North/South Road Behind Mission Boulevard Frontage Development:		Construct new roadway behind (east) of frontage development surplus acreage.	This project was consolidated for efficiency with Project #6108
6119	Softball Field Improvements:		Add upgrades to include synthetic turf, bleacher seating and batting cage.	This project was consolidated for efficiency with Project #6101
6120	Soccer/Softball Field House:		Serve soccer and softball fields with restroom facilities.	This project was consolidated for efficiency with Project #6101
6121	Renovate Building 9:		Repair gymnasium and physical education building to replace outdated infrastructure and to correct failing exterior wall waterproofing.	
6122	Hillside Image and Accessibility Improvements (PH 3):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replacing unsafe sidewalks and providing accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6123	Arts Building Complex:	New Building "E"	Replace outdated and non-functional Bldg. 2 with new structure connected to Smith Center - complex to contain Arts, Music and Photography disciplines into an Arts Complex.	Construct a new building in accordance with the approved DFMP and the campus wide program realignment. (Building labeled as "E" in the DFMP)
6124	"Library Plaza" Improvements -- North Side:		Create the northern "Library Plaza" resulting from the creation of the Arts Complex. This completes the final expansion of the Plaza.	This project was consolidated for efficiency with Project #6109

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6125	North Parking Structure:		Make use of the topography and slope of the land, construct a sub-level parking structure at the north end of the campus. This will increase total campus parking to approx. 2,700 spaces, increasing upper level parking and improving accessibility to the campus' academic core.	This project was consolidated for efficiency with Project #6110
6126	Building 3 and 4 Replacement:		Construct new anchor building at north end of "Main Street" to replace outdated and non-functional structures.	This project was consolidated for efficiency with Project #6105
6127	"Main Street" Improvements -- North Side:		In conjunction with new anchor bldg. construction, complete north side improvements to "Main Street", including removal of obstacles and unsafe pathways.	This project was consolidated for efficiency with Project #6109
6128	Café/Event/Drop Off Structure:		Create a small outdoor café structure near the Palm Bosque to provide food and beverages to the lower campus and provide a drop-off area for students and visitors.	This project was consolidated for efficiency with Project #6108
6129	Road Repair, Resurfacing and Replacement:		Address damage to campus roadways resulting from cars, busses and age.	This project was consolidated for efficiency with Project #6108
6131	Site Lighting Upgrades:		Improve exterior lighting to improve safety while decreasing energy usage.	
6132	Hazardous Material Abatement and Removal:		Remove known encapsulated asbestos from existing buildings.	Remove known encapsulated asbestos from existing buildings for buildings not being demolished or renovated as defined in the DFMP.

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6133	Bird (Swallow) Environmental Alternatives:		Provide sustainable approach to prevention of damage to structures and mitigate health hazards to pedestrians from birds nesting on buildings.	
6134	Site Security Systems:		Install additional video cameras and alarm system protection for entire campus.	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement:		Address campus-wide unsafe conditions found in sidewalks, ramps and plazas not addressed by other projects.	This project was consolidated for efficiency with Project #6109
6136	Enhance environment around the upper pond:		Construct safe and accessible walkways and eating areas around the pond to improve the functionality of this important campus asset.	This project was consolidated for efficiency with Project #6137
6137	Wetland Living/Learning Environment:		Improve the south side environmental learning area to provide opportunities for outdoor classes and science class experiments.	Improve the pond area and south side environmental learning area to provide improved functionality and opportunities for outdoor classes and science class experiments.
6138	Campus Way-finding Signage:		Provide improved campus signage that is compliant with current accessibility standards.	
6139	Campus Entry Improvements:		Make improvements to the two vehicular entry points at Witherly Lane and Pine Road and improve the pedestrian Olive Way entrance. Landscaping and signage improvements will be made and view portals into the upper campus will be created.	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control:		Correct overgrown trees and bare earth conditions in areas not already addressed.	This project was consolidated for efficiency with Project #6109
6141	Bus Stop Concrete "Skid" Pads:		Improve weight bearing capacity at bus loading zones to prevent damage to roadway and vehicles.	This project was consolidated for efficiency with Project #6108
6142		Hyman Hall Renovations		Make modifications to Hyman Hall in accordance with the new campus wide programming realignment and infrastructure modifications
7101	Newark Loop Roadway Improvements:		Create alternate entry/exit road from rear of campus to Mowry Avenue.	
7102	Newark Additional Parking (300 spaces):		Construct surface parking on portion of unused acreage at back of campus.	
7103	Newark Soil Remediation:		Remove pesticide contaminants from 50 acres of soil, allowing unrestricted use of the acreage for educational or other purposes.	
7104	Newark Maintenance/Warehouse Building:		Install new structure with loading dock facilities to allow deliveries of supplies and equipment direct to Newark campus.	
7105	Newark Environmental Studies Lab Building:		Following soil remediation project, design and construct new educational facility on back acreage.	
9101	Renewable Energy Generation		Install renewable energy (solar, wind, fuel cell, etc.) source to begin process to make the campuses "grid neutral".	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
9104	Information Technology Infrastructure Upgrades:		Improve the campus' technology infrastructure to accommodate the projects outlined in the master plan and to build a reliable campus network.	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc.) - (PH 1):		Support the Technology Master Plan by beginning the replacement of outdated computer-based technology.	
9106	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH1):		Purchase FFE for new and renovated buildings and facilities.	
9107	Quick Fix: Imminent Failure			
9108	Quick Fix: Safety and Accessibility			
9109	Quick Fix: Way-finding and Landscape			
9110	Planning Assessments and Program Management			This project was consolidated for efficiency with Project #9999
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc.) - (PH 2):		Support the Technology Master Plan by continuing the replacement of outdated computer-based technology.	
9112	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH2):		Purchase FFE for new and renovated buildings and facilities.	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc.) - (PH 3):		Support the Technology Master Plan by continuing the replacement of outdated computer-based technology.	
9114	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH 3):		Purchase FFE for new and renovated buildings and facilities.	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
9115		Energy Efficiency Projects		Make modifications to the campus to improve the overall energy efficiency and leverage incentives from government agencies and utility companies.
9500		Catastrophic Contingency		
9600		Program Contingency		
9999		Program Mgmt, Planning and Support		
CIDSPM	Contingency, Inflation, District Support and Project Management			This project distributed across projects for distribution of inflation, management costs, contingencies and district support.

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
Fremont Projects					
6101	Athletic Fields		\$1,755,000	\$6,468,556	\$8,223,556
6102	Roof Repair/Replacement		\$4,322,500	\$605,150	\$4,927,650
6103	Field House		\$975,000	\$1,063,296	\$2,038,296
6104	Site Utility Infrastructure Improvements		\$10,400,000	\$873,600	\$11,273,600
6105	Academic Core Buildings		\$24,420,052	\$74,513,738	\$98,933,790
6106	Renovate Building 1	2	\$37,867,557	(\$37,867,557)	\$0
6107	New Parking Lot L	2	\$1,950,000	(\$1,950,000)	\$0
6108	Parking, Road and Site Improvements		\$2,215,850	\$5,639,125	\$7,854,975
6109	Plaza & Landscape Improvements		\$455,000	\$14,378,338	\$14,833,338
6110	Parking Structures		\$19,500,000	\$12,411,750	\$31,911,750
6111	"Main Street" Improvements -- South Side	2	\$468,000	(\$468,000)	\$0
6112	Hillside Image and Accessibility Improvements (PH 1)	2	\$4,334,850	(\$4,334,850)	\$0
6113	Hillside Image and Accessibility Improvements (PH 2)	2	\$2,167,425	(\$2,167,425)	\$0
6114	Renovate Building 5		\$12,891,388	\$1,804,794	\$14,696,182
6115	Relocate Soccer Field	2	\$1,705,600	(\$1,705,600)	\$0
6116	Multipurpose Soccer Practice Field	2	\$676,000	(\$676,000)	\$0
6117	Open Anza Pine Road at Hillside:	2	\$105,300	(\$105,300)	\$0
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	2	\$780,000	(\$780,000)	\$0
6119	Softball Field Improvements	2	\$910,000	(\$910,000)	\$0

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
6120	Soccer/Softball Field House	2	\$858,000	(\$858,000)	\$0
6121	Renovate Building 9		\$17,900,155	(\$809,677)	\$17,090,478
6122	Hillside Image and Accessibility Improvements (PH 3)	2	\$2,167,425	(\$2,167,425)	\$0
6123	New Building E		\$15,104,072	\$2,220,299	\$17,324,371
6124	"Library Plaza" Improvements -- North Side	2	\$1,300,000	(\$1,300,000)	\$0
6125	North Parking Structure	2	\$7,800,000	(\$7,800,000)	\$0
6126	Building 3 and 4 Replacement	2	\$15,394,142	(\$15,394,142)	\$0
6127	"Main Street" Improvements -- North Side	2	\$559,000	(\$559,000)	\$0
6128	Café/Event/Drop Off Structure	2	\$208,000	(\$208,000)	\$0
6129	Road Repair, Resurfacing and Replacement	2	\$686,000	(\$686,000)	\$0
6131	Site Lighting Upgrades		\$2,600,000	\$291,200	\$2,891,200
6132	Hazardous Material Abatement and Removal		\$390,000	\$21,840	\$411,840
6133	Bird (Swallow) Environmental Alternatives		\$520,000	\$29,120	\$549,120
6134	Site Security Systems		\$1,300,000	\$145,600	\$1,445,600
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	2	\$910,000	(\$910,000)	\$0
6136	Enhance environment around the upper pond	2	\$195,000	(\$195,000)	\$0
6137	Wetland Living/Learning Environment		\$195,000	\$271,440	\$466,440
6138	Campus Way-finding Signage		\$520,000	\$87,360	\$607,360
6139	Campus Entry Improvements		\$650,000	\$145,600	\$795,600
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	2	\$2,600,000	(\$2,600,000)	\$0
6141	Bus Stop Concrete "Skid" Pads	2	\$780,000	(\$780,000)	\$0

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
6142	Hyman Hall Renovations		\$0	\$5,256,000	\$5,256,000
Newark Projects					
7101	Newark Loop Roadway Improvements		\$585,000	\$32,760	\$617,760
7102	Newark Additional Parking (300 spaces)		\$975,000	\$54,600	\$1,029,600
7103	Newark Soil Remediation		\$1,300,000	\$72,800	\$1,372,800
7104	Newark Maintenance/Warehouse Building		\$2,600,000	\$145,600	\$2,745,600
7105	Newark Environmental Studies Lab Building		\$780,000	\$43,680	\$823,680
District-wide Projects					
9101	Renewable Energy Generation		\$30,420,000	\$29,700	\$30,449,700
9104	Information Technology Infrastructure Upgrades		\$2,275,000	\$0	\$2,275,000
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)		\$1,560,000	\$0	\$1,560,000
9106	FFE for New & Modernized Buildings (PH1)		\$5,200,000	\$0	\$5,200,000
9107	Quick Fix: Imminent Failure		\$5,000,000	\$280,000	\$5,280,000
9108	Quick Fix: Safety and Accessibility		\$2,000,000	\$112,000	\$2,112,000
9109	Quick Fix: Way-finding and Landscape		\$1,000,000	\$56,000	\$1,056,000
9110	Planning Assessments and Program Management		\$5,000,000	(\$5,000,000)	\$0
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)		\$1,560,000	\$0	\$1,560,000
9112	FFE for New & Modernized Buildings (PH2)		\$7,800,000	\$0	\$7,800,000
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)		\$1,560,000	\$0	\$1,560,000

Category/Project		Notes	Current Approved Budget	Proposed Revisions	Revised Budget
9114	FFE for New & Modernized Buildings (PH 3)		\$6,500,000	\$0	\$6,500,000
9115	Energy Efficiency Projects		\$0	\$1,026,714	\$1,026,714
9500	Catastrophic Contingency		\$0	\$5,500,000	\$5,500,000
9600	Program Contingency		\$0	\$11,000,000	\$11,000,000
9999	Program Mgmt, Planning and Support		\$0	\$18,000,000	\$18,000,000
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	2	\$72,348,684	(\$72,348,684)	\$0
Consolidated Projects					
6130	Roof Replacement Bldgs 12, 19, and 22		\$0	\$0	\$0
9102	Newark Renewable Energy Generation		\$0	\$0	\$0
9103	Renewable Energy Generation (PH 2)		\$0	\$0	\$0
Totals:			\$349,000,000	\$0	\$349,000,000

Notes:

- 1 Project was moved from one category to another
- 2 Project was consolidated with another project
- 3 Project was cancelled

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6101	Relocated Baseball Field	Athletic Fields	Create new sustainable baseball field with synthetic turf, bleacher seating and batting cage south of Pine St. to resolve certain unsafe conditions found on current field (i.e. severe outfield slope, squirrel holes, sprinkler heads, etc.).	Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.).
6102	Roof Repair/Replacement		Replace aging and failing roofs at the Smith Center, Hyman Hall, Child Development Center and buildings 5, 6 and 9.	
6103	Field House/Snack Shack for Baseball Field	Field House	Install snack bar, lockers, toilets, press box and storage adjacent to serve baseball field and tennis courts.	Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9.
6104	Site Utility Infrastructure Improvements		Replace 40 year old electrical substations and correct deteriorating underground vaults and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping, repair and replace aging and failed campus irrigation system.	Replace 40 year old electrical substations and correct deteriorating underground vaults and cabling, replace all fire and domestic water system asbestos piping as well as failing sanitary sewer and gas system piping.
6105	Science Building Complex	Academic Core Buildings	Replace Bldg. 8 with modern science facility that eliminates current unsafe and outdated structure.	Create a new center cluster of buildings at the center of campus In accordance with the approved DFMP and campus wide program realignment. (Buildings labeled "A", "B", "C" & "D" in the DFMP)

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6106	Renovate Building 1		Repair administration, library/LRC building to meet accessibility regulations, eliminate safety/security issues and renovate space vacated by creation of new Student Service Center (Bldg. 7).	This project was consolidated for efficiency with Project #6105
6107	New Parking Lot L		Add 600 space mid-level parking area in location of former baseball field.	This project was consolidated for efficiency with Project #6108
6108	Parking and Site Improvements:	Parking, Road and Site Improvements	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks.	Repair damage (cracks, uneven pavement, etc.) and restripe existing parking lots and adjacent pathways/crosswalks. Address damage to campus roadways resulting from cars, busses and age. Reconfigure parking lots to increase efficiency of space usage.
6109	"Library Plaza" Improvements -- South Side:	Plaza & Landscape Improvements	Create the southern "Library Plaza" resulting from the razing of the existing Science Bldg. 8. to provide new outdoor gathering and interaction spaces.	Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.
6110	South Parking Structure:	Parking Structures	Make use of topography and slope of the land by constructing a 750 space sub-level parking structure south of the Student Service Center. This will increase upper level parking which improves accessibility to the campus' academic core.	In accordance with the DFMP create parking structures at the upper levels of the campus to provide parking adjacent and at the same level as academic programs.

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6111	"Main Street" Improvements -- South Side:		"Finish" the south end of "Main Street", linking it to the upper pond area and improving accessibility and safety by replacing unsafe plazas and sidewalks.	This project was consolidated for efficiency with Project #6109
6112	Hillside Image and Accessibility Improvements (PH 1):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6113	Hillside Image and Accessibility Improvements (PH 2):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provides accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6114	Renovate Building 5:		Repair cafeteria/bookstore/office building to replace outdated infrastructure and to correct failing exterior wall waterproofing.	
6115	Relocate Soccer Field:		Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.	This project was consolidated for efficiency with Project #6101
6116	Multipurpose Soccer Practice Field:		Construct new synthetic turf soccer and practice fields north of softball field to correct unsafe conditions on current field and create athletic buffer zone between frontage development and main campus.	This project was consolidated for efficiency with Project #6101

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6117	Open Anza Pine Road at Hillside:		Install traffic slowing devices and safety signage to create usable roadway at east side of Palm Bosque.	This project was consolidated for efficiency with Project #6108
6118	Construct North/South Road Behind Mission Boulevard Frontage Development:		Construct new roadway behind (east) of frontage development surplus acreage.	This project was consolidated for efficiency with Project #6108
6119	Softball Field Improvements:		Add upgrades to include synthetic turf, bleacher seating and batting cage.	This project was consolidated for efficiency with Project #6101
6120	Soccer/Softball Field House:		Serve soccer and softball fields with restroom facilities.	This project was consolidated for efficiency with Project #6101
6121	Renovate Building 9:		Repair gymnasium and physical education building to replace outdated infrastructure and to correct failing exterior wall waterproofing.	
6122	Hillside Image and Accessibility Improvements (PH 3):		Install sustainable landscaping from Palm Bosque to "Library Plaza", replacing unsafe sidewalks and providing accessible ramps and walkways.	This project was consolidated for efficiency with Project #6109
6123	Arts Building Complex:	New Building "E"	Replace outdated and non-functional Bldg. 2 with new structure connected to Smith Center - complex to contain Arts, Music and Photography disciplines into an Arts Complex.	Construct a new building in accordance with the approved DFMP and the campus wide program realignment. (Building labeled as "E" in the DFMP)
6124	"Library Plaza" Improvements -- North Side:		Create the northern "Library Plaza" resulting from the creation of the Arts Complex. This completes the final expansion of the Plaza.	This project was consolidated for efficiency with Project #6109

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6125	North Parking Structure:		Make use of the topography and slope of the land, construct a sub-level parking structure at the north end of the campus. This will increase total campus parking to approx. 2,700 spaces, increasing upper level parking and improving accessibility to the campus' academic core.	This project was consolidated for efficiency with Project #6110
6126	Building 3 and 4 Replacement:		Construct new anchor building at north end of "Main Street" to replace outdated and non-functional structures.	This project was consolidated for efficiency with Project #6105
6127	"Main Street" Improvements -- North Side:		In conjunction with new anchor bldg. construction, complete north side improvements to "Main Street", including removal of obstacles and unsafe pathways.	This project was consolidated for efficiency with Project #6109
6128	Café/Event/Drop Off Structure:		Create a small outdoor café structure near the Palm Bosque to provide food and beverages to the lower campus and provide a drop-off area for students and visitors.	This project was consolidated for efficiency with Project #6108
6129	Road Repair, Resurfacing and Replacement:		Address damage to campus roadways resulting from cars, busses and age.	This project was consolidated for efficiency with Project #6108
6131	Site Lighting Upgrades:		Improve exterior lighting to improve safety while decreasing energy usage.	
6132	Hazardous Material Abatement and Removal:		Remove known encapsulated asbestos from existing buildings.	Remove known encapsulated asbestos from existing buildings for buildings not being demolished or renovated as defined in the DFMP.

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6133	Bird (Swallow) Environmental Alternatives:		Provide sustainable approach to prevention of damage to structures and mitigate health hazards to pedestrians from birds nesting on buildings.	
6134	Site Security Systems:		Install additional video cameras and alarm system protection for entire campus.	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement:		Address campus-wide unsafe conditions found in sidewalks, ramps and plazas not addressed by other projects.	This project was consolidated for efficiency with Project #6109
6136	Enhance environment around the upper pond:		Construct safe and accessible walkways and eating areas around the pond to improve the functionality of this important campus asset.	This project was consolidated for efficiency with Project #6137
6137	Wetland Living/Learning Environment:		Improve the south side environmental learning area to provide opportunities for outdoor classes and science class experiments.	Improve the pond area and south side environmental learning area to provide improved functionality and opportunities for outdoor classes and science class experiments.
6138	Campus Way-finding Signage:		Provide improved campus signage that is compliant with current accessibility standards.	
6139	Campus Entry Improvements:		Make improvements to the two vehicular entry points at Witherly Lane and Pine Road and improve the pedestrian Olive Way entrance. Landscaping and signage improvements will be made and view portals into the upper campus will be created.	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control:		Correct overgrown trees and bare earth conditions in areas not already addressed.	This project was consolidated for efficiency with Project #6109
6141	Bus Stop Concrete "Skid" Pads:		Improve weight bearing capacity at bus loading zones to prevent damage to roadway and vehicles.	This project was consolidated for efficiency with Project #6108
6142		Hyman Hall Renovations		Make modifications to Hyman Hall in accordance with the new campus wide programming realignment and infrastructure modifications
7101	Newark Loop Roadway Improvements:		Create alternate entry/exit road from rear of campus to Mowry Avenue.	
7102	Newark Additional Parking (300 spaces):		Construct surface parking on portion of unused acreage at back of campus.	
7103	Newark Soil Remediation:		Remove pesticide contaminants from 50 acres of soil, allowing unrestricted use of the acreage for educational or other purposes.	
7104	Newark Maintenance/Warehouse Building:		Install new structure with loading dock facilities to allow deliveries of supplies and equipment direct to Newark campus.	
7105	Newark Environmental Studies Lab Building:		Following soil remediation project, design and construct new educational facility on back acreage.	
9101	Renewable Energy Generation		Install renewable energy (solar, wind, fuel cell, etc,) source to begin process to make the campuses "grid neutral".	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
9104	Information Technology Infrastructure Upgrades:		Improve the campus' technology infrastructure to accommodate the projects outlined in the master plan and to build a reliable campus network.	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc.) - (PH 1):		Support the Technology Master Plan by beginning the replacement of outdated computer-based technology.	
9106	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH1):		Purchase FFE for new and renovated buildings and facilities.	
9107	Quick Fix: Imminent Failure			
9108	Quick Fix: Safety and Accessibility			
9109	Quick Fix: Way-finding and Landscape			
9110	Planning Assessments and Program Management			This project was consolidated for efficiency with Project #9999
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2):		Support the Technology Master Plan by continuing the replacement of outdated computer-based technology.	
9112	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH2):		Purchase FFE for new and renovated buildings and facilities.	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3):		Support the Technology Master Plan by continuing the replacement of outdated computer-based technology.	
9114	Fixtures, Furniture, Equipment (FFE) for New & Modernized Buildings (PH 3):		Purchase FFE for new and renovated buildings and facilities.	

Ohlone College Measure G

Project Scope Revisions

Project Number	Current Project Title	Revised Project Title	Current Project Scope	Revised Project Scope
9115		Energy Efficiency Projects		Make modifications to the campus to improve the overall energy efficiency and leverage incentives from government agencies and utility companies.
9500		Catastrophic Contingency		
9600		Program Contingency		
9999		Program Mgmt, Planning and Support		
CIDSPM	Contingency, Inflation, District Support and Project Management			This project distributed across projects for distribution of inflation, management costs, contingencies and district support.



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6101		Athletic Fields
	8/8/2012	Project Name Changed From: Relocated Baseball Field To: Athletic Fields Budget Total Changed From: \$1,755,000.00 To: \$8,223,556.00
6102		Roof Repair/Replacement
	8/8/2012	Budget Total Changed From: \$4,322,500.00 To: \$4,927,650.00
6103		Field House
	8/8/2012	Project Name Changed From: Field House/Snack Shack for Baseball Field To: Field House Budget Total Changed From: \$975,000.00 To: \$2,038,296.00
6104		Site Utility Infrastructure Improvements
	8/8/2012	Budget Total Changed From: \$10,400,000.00 To: \$11,273,600.00
6105		Academic Core Buildings
	8/8/2012	Project Name Changed From: Science Building Complex To: Academic Core Buildings Budget Total Changed From: \$24,420,052.00 To: \$98,933,790.00
6106		Renovate Building 1
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$37,867,557.00 To: \$0.00
6107		New Parking Lot L
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,950,000.00 To: \$0.00
6108		Parking, Road and Site Improvements
	8/8/2012	Project Name Changed From: Parking and Site Improvements To: Parking, Road and Site Improvements Budget Total Changed From: \$2,215,850.00 To: \$7,854,975.00
6109		Plaza & Landscape Improvements
	8/8/2012	Project Name Changed From: "Library Plaza" Improvements <input type="checkbox"/> South Side To: Plaza & Landscape Improvements Budget Total Changed From: \$455,000.00 To: \$14,833,338.00
6110		Parking Structures



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
	8/8/2012	Project Name Changed From: South Parking Structure To: Parking Structures Budget Total Changed From: \$19,500,000.00 To: \$31,911,750.00
6111		"Main Street" Improvements -- South Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$468,000.00 To: \$0.00
6112		Hillside Image and Accessibility Improvements (PH 1)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$4,334,850.00 To: \$0.00
6113		Hillside Image and Accessibility Improvements (PH 2)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,167,425.00 To: \$0.00
6114		Renovate Building 5
	8/8/2012	Budget Total Changed From: \$12,891,388.00 To: \$14,696,182.00
6115		Relocate Soccer Field
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,705,600.00 To: \$0.00
6116		Multipurpose Soccer Practice Field
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$676,000.00 To: \$0.00
6117		Open Anza Pine Road at Hillside:
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$105,300.00 To: \$0.00
6118		Construct North/South Road Behind Mission Boulevard Frontage Development
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$780,000.00 To: \$0.00
6119		Softball Field Improvements
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$910,000.00 To: \$0.00



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6120		Soccer/Softball Field House
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$858,000.00 To: \$0.00
6121		Renovate Building 9
	8/8/2012	Budget Total Changed From: \$17,900,155.00 To: \$17,090,478.00
6122		Hillside Image and Accessibility Improvements (PH 3)
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,167,425.00 To: \$0.00
6123		New Building E
	8/8/2012	Project Name Changed From: Arts Building Complex To: New Building E Budget Total Changed From: \$15,104,072.00 To: \$17,324,371.00
6124		"Library Plaza" Improvements -- North Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$1,300,000.00 To: \$0.00
6125		North Parking Structure
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$7,800,000.00 To: \$0.00
6126		Building 3 and 4 Replacement
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$15,394,142.00 To: \$0.00
6127		"Main Street" Improvements -- North Side
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$559,000.00 To: \$0.00
6128		Café/Event/Drop Off Structure
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$208,000.00 To: \$0.00
6129		Road Repair, Resurfacing and Replacement



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$686,000.00 To: \$0.00
6131		Site Lighting Upgrades
	8/8/2012	Budget Total Changed From: \$2,600,000.00 To: \$2,891,200.00
6132		Hazardous Material Abatement and Removal
	8/8/2012	Budget Total Changed From: \$390,000.00 To: \$411,840.00
6133		Bird (Swallow) Environmental Alternatives
	8/8/2012	Budget Total Changed From: \$520,000.00 To: \$549,120.00
6134		Site Security Systems
	8/8/2012	Budget Total Changed From: \$1,300,000.00 To: \$1,445,600.00
6135		Sidewalk, Ramp and Plaza Repairs/Replacement
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$910,000.00 To: \$0.00
6136		Enhance environment around the upper pond
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$195,000.00 To: \$0.00
6137		Wetland Living/Learning Environment
	8/8/2012	Budget Total Changed From: \$195,000.00 To: \$466,440.00
6138		Campus Way-finding Signage
	8/8/2012	Budget Total Changed From: \$520,000.00 To: \$607,360.00
6139		Campus Entry Improvements
	8/8/2012	Budget Total Changed From: \$650,000.00 To: \$795,600.00



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
6140		Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control
8/8/2012		Status Changed From: Active To: Consolidated Budget Total Changed From: \$2,600,000.00 To: \$0.00
6141		Bus Stop Concrete "Skid" Pads
8/8/2012		Status Changed From: Active To: Consolidated Budget Total Changed From: \$780,000.00 To: \$0.00
7101		Newark Loop Roadway Improvements
8/8/2012		Budget Total Changed From: \$585,000.00 To: \$617,760.00
7102		Newark Additional Parking (300 spaces)
8/8/2012		Budget Total Changed From: \$975,000.00 To: \$1,029,600.00
7103		Newark Soil Remediation
8/8/2012		Budget Total Changed From: \$1,300,000.00 To: \$1,372,800.00
7104		Newark Maintenance/Warehouse Building
8/8/2012		Budget Total Changed From: \$2,600,000.00 To: \$2,745,600.00
7105		Newark Environmental Studies Lab Building
8/8/2012		Budget Total Changed From: \$780,000.00 To: \$823,680.00
9101		Renewable Energy Generation
8/8/2012		Budget Total Changed From: \$30,420,000.00 To: \$30,449,700.00



<u>Project#</u>	<u>RevDate</u>	<u>Description</u>
9107		Quick Fix: Imminent Failure
	8/8/2012	Budget Total Changed From: \$5,000,000.00 To: \$5,280,000.00
9108		Quick Fix: Safety and Accessibility
	8/8/2012	Budget Total Changed From: \$2,000,000.00 To: \$2,112,000.00
9109		Quick Fix: Way-finding and Landscape
	8/8/2012	Budget Total Changed From: \$1,000,000.00 To: \$1,056,000.00
9110		Planning Assessments and Program Management
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$5,000,000.00 To: \$0.00
CIDSPM		Contingency, Inflation, District Support & Project Mgmt
	8/8/2012	Status Changed From: Active To: Consolidated Budget Total Changed From: \$72,348,684.00 To: \$0.00