

Bond List Revisions Approval Request

Measure G

Revision Request #14

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects				
In Progress				
6101 Athletic Fields	\$13,845,011	\$13,969,388	\$124,377	Budget transfer in the amount of \$124,377.23 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6102 Roof Repair/Replacement	\$1,050,165	\$1,070,734	\$20,569	Budget transfer in the amount of \$20,568.98 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016/17 overhead expenses to specific projects.
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$13,678,562	\$13,678,885	\$324	Budget transfer in the amount of \$323.59 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6105 Academic Core Buildings	\$180,346,965	\$181,385,435	\$1,038,471	Budget transfer in the amount of \$1,038,470.67 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6108 Parking, Road and Site Improvements	\$1,799,449	\$1,814,578	\$15,130	Budget transfer in the amount of \$15,129.65 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6109 Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110 Parking Structures	\$31,865,970	\$31,869,985	\$4,016	Budget transfer in the amount of \$4,015.92 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6114 Renovate Building 5	\$6,438,146	\$6,439,706	\$1,560	Budget transfer in the amount of \$1,560.24 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6121 Renovate Building 9	\$11,050,920	\$11,059,474	\$8,555	Budget transfer in the amount of \$8,554.88 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

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Fremont Projects				
6131 Site Lighting Upgrades	\$675,000	\$677,400	\$2,400	Budget transfer in the amount of \$2,400.09 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6132 Hazardous Material Abatement and Removal	\$0	\$0		
6133 Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134 Site Security Systems	\$1,418,358	\$1,426,056	\$7,698	Budget transfer in the amount of \$7,697.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$452,360		
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,301,726	\$5,301,728	\$2	Budget transfer in the amount of \$2.16 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
6143 Small Capital Improvements	\$775,000	\$775,000		
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		

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Newark Projects					
7104	Newark Maintenance/Warehouse Building	\$0	\$0		
7105	Newark Greenhouse Project	\$383,105	\$383,105		
7106	Newark Site Security Systems	\$485,000	\$485,000		
District-wide Projects					
9101	Renewable Energy Generation	\$32,106,082	\$32,276,950	\$170,868	Budget transfer in the amount of \$170,867.79 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,503,031		
9106	FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107	Quick Fix: Imminent Failure	\$4,806,758	\$4,809,884	\$3,126	Budget transfer in the amount of \$3,126.32 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9108	Quick Fix: Safety and Accessibility	\$2,567,969	\$2,569,716	\$1,747	Budget transfer in the amount of \$1,746.66 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9109	Quick Fix: Way-finding and Landscape	\$272,172	\$273,423	\$1,251	Budget transfer in the amount of \$1,250.83 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-wide Projects				
9112 FFE for Athletic Fields	\$400,000	\$400,000		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114 FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$1,000,000	\$1,000,000		
9117 FFE for Building 9	\$600,000	\$600,000		
9500 Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600 Program Contingency	\$2,945,041	\$2,945,041		
9999 Program Mgmt, Planning and Support	\$11,804,794	\$10,404,702	(\$1,400,093)	Budget transfer in the amount of \$1,400,092.67 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6114, 6121, 6131, 6134, 6142, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2016-17 overhead expenses.

Consolidated Projects

6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		

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Consolidated Projects				
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	

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Consolidated Projects				
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	

Summary of Current Changes

Measure G

Revision Request #14

Project#/Rev	Description
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6101 Athletic Fields

Revision: 14 Sep 13 2017

Budget

From: \$13,845,011.17

To: \$13,969,388.40

Reason: Budget transfer in the amount of \$124,377.23 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6102 Roof Repair/Replacement

Revision: 14 Sep 13 2017

Budget

From: \$1,050,165.41

To: \$1,070,734.39

Reason: Budget transfer in the amount of \$20,568.98 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016/17 overhead expenses to specific projects.

6104 Site Utility Infrastructure Improvements

Revision: 14 Sep 13 2017

Budget

From: \$13,678,561.54

To: \$13,678,885.13

Reason: Budget transfer in the amount of \$323.59 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

Summary of Current Changes

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Revision Request #14

Project#/Rev	Description
6105	Academic Core Buildings

Revision: 14 Sep 13 2017

Budget

From: \$180,346,964.78
To: \$181,385,435.45

Reason: Budget transfer in the amount of \$1,038,470.67 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6108	Parking, Road and Site Improvements
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Revision: 14 Sep 13 2017

Budget

From: \$1,799,448.58
To: \$1,814,578.23

Reason: Budget transfer in the amount of \$15,129.65 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6110	Parking Structures
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Revision: 14 Sep 13 2017

Budget

From: \$31,865,969.53
To: \$31,869,985.45

Reason: Budget transfer in the amount of \$4,015.92 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6114	Renovate Building 5
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Summary of Current Changes

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Revision Request #14

Project#/Rev **Description**

Revision: 14 Sep 13 2017

Budget

From: \$6,438,145.59

To: \$6,439,705.83

Reason: Budget transfer in the amount of \$1,560.24 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6121 Renovate Building 9

Revision: 14 Sep 13 2017

Budget

From: \$11,050,919.55

To: \$11,059,474.43

Reason: Budget transfer in the amount of \$8,554.88 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6131 Site Lighting Upgrades

Revision: 14 Sep 13 2017

Budget

From: \$675,000.00

To: \$677,400.09

Reason: Budget transfer in the amount of \$2,400.09 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6134 Site Security Systems

Revision: 14 Sep 13 2017

Summary of Current Changes

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Revision Request #14

Project#/Rev	Description
Budget	
From:	\$1,418,358.38
To:	\$1,426,056.04
Reason:	Budget transfer in the amount of \$7,697.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

6142 Hyman Hall Renovations

Revision: 14 Sep 13 2017

Budget

From: \$5,301,725.74
To: \$5,301,727.90

Reason: Budget transfer in the amount of \$2.16 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

9101 Renewable Energy Generation

Revision: 14 Sep 13 2017

Budget

From: \$32,106,082.17
To: \$32,276,949.96

Reason: Budget transfer in the amount of \$170,867.79 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

9107 Quick Fix: Imminent Failure

Revision: 14 Sep 13 2017

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$4,806,758.07
To:	\$4,809,884.39
Reason:	Budget transfer in the amount of \$3,126.32 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

9108 Quick Fix: Safety and Accessibility

Revision: 14 Sep 13 2017

Budget

From: \$2,567,969.24
To: \$2,569,715.90

Reason: Budget transfer in the amount of \$1,746.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

9109 Quick Fix: Way-finding and Landscape

Revision: 14 Sep 13 2017

Budget

From: \$272,171.89
To: \$273,422.72

Reason: Budget transfer in the amount of \$1,250.83 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.

9999 Program Mgmt, Planning and Support

Revision: 14 Sep 13 2017

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$11,804,794.32
To:	\$10,404,701.65
Reason:	Budget transfer in the amount of \$1,400,092.67 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6114, 6121, 6131, 6134, 6142, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2016-17 overhead expenses.