



AGENDA
OHLONE COMMUNITY COLLEGE DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE
June 18, 2018

Optional 1 Hour Tour at 4:45 PM: Meet at the Student Services Center, Room 7101
(Please wear long pants and flat, closed toed shoes. Hard hats, safety vests and water will be provided.)

Meeting 6:00 – 7:30 PM
LOCATION:
STUDENT SERVICES CENTER, ROOM 7101
43600 MISSION BOULEVARD, FREMONT, CA 94539
(510) 659-6000

NOTICE is hereby given that the Citizens' Bond Oversight Committee appointed by the Governing Board of the Ohlone Community College District will hold a regularly scheduled meeting on **Monday, June 18, 2018 at 6:00 PM**, at 43600 Mission Blvd., Fremont, CA 94539, Rm. 7101. The order of business for the meeting is as follows:

- | | |
|--|-------------|
| 1. Call to Order | |
| 2. Welcome New Member – <i>Chair</i> | INFORMATION |
| 3. Approval of the Agenda – <i>Chair</i> | ACTION |
| 4. Approval of the March 26, 2018 Meeting Minutes – <i>Chair</i> | ACTION |
| 5. Committee Members' Attendance Report – <i>Chair</i> | INFORMATION |
| 6. Communications from Committee Members – <i>All</i> | INFORMATION |
| 7. Communications from Staff – <i>Dr. Chris Dela Rosa,</i>
<i>Interim Vice President, Administrative Services</i> | INFORMATION |
| 8. Communications from the Public – <i>Open</i> | INFORMATION |
| 9. Recognition of Service – <i>Chair & Dr. Chris Dela Rosa</i> | INFORMATION |
| 10. Update on Membership – <i>Robert Dias</i> | INFORMATION |
| 11. Measure G Project Update – <i>Joel Heyne</i> | INFORMATION |
| 12. Measure G Financial Update – <i>Ann Kennedy</i> | ACTION |
| 13. Response to Dr. Chang's Question on March 26, 2018 – <i>Ann Kennedy</i>
<i>Re: Bond List Revision, Inception to Date Report</i> | INFORMATION |
| 14. Topics for Next Meeting – <i>Chair</i> | INFORMATION |
| 15. Adjournment | |



Upcoming Meetings:

September 24, 2018

January 14, 2019

March 18, 2019

June 24, 2019

OHLONE COMMUNITY COLLEGE DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS


	Name	Representing	Term	Expiration	Term Length
1.	Dr. Dan Chang**	Senior Citizens' Org.	3	March 2020	2 years
2.	Karen Koshy*	At-Large	2	May 2020	2 years
3.	Dr. Rakesh Sharma	Support Org.	1	March 2020	2 years
4.	Ajmal Mundu	ASOC (Student)	1	November 2019	2 years
5.	Nilay Patel	At-Large	1	May 2020	2 years
6.	Eric Tsai	Taxpayers Assoc.	1	May 2018	2 years
7.	Vacant	Business Org.			



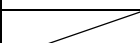
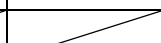
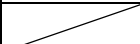
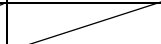
*Elected Chair at the January 22, 2018 meeting

** Elected Vice-Chair at the January 22, 2018 meeting

The election of Chair and Vice-Chair is an annual requirement.

OHLONE COMMUNITY COLLEGE DISTRICT BOND OVERSIGHT COMMITTEE ATTENDANCE RECORD*

P = Present, A = Absent,  = Not an appointed member

Name	Meeting Dates*					
	01/23/17	03/13/17	12/11/17	01/22/18	03/26/18	06/18/18
Dr. Dan Chang	P	P	P	P	P	
Karen Koshy	P	P	P	A	P	
Dr. Rakesh Sharma	P	P			P	
Ajmal Mundu			P	P	P	
Eric Tsai	A	A	P	P	P	
Luke Zakedis			P	P	P	

*Records are retained in archive for dates prior to those shown in chart



DRAFT MEETING MINUTES

**OHLONE COMMUNITY COLLEGE DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING
MARCH 26, 2018**

**LOCATION:
FREMONT CAMPUS,
BUILDING 7, ROOM 7101
43600 MISSION BOULEVARD
FREMONT, CA 94539
(510) 659-6000**

CITIZENS' BOND OVERSIGHT COMMITTEE, MEMBERS PRESENT

Karen Koshy	Representative, At Large
Dr. Dan Chang	Representative, Senior Citizens' Organization
Ajmal Mundu	Representative, Associated Students of Ohlone College
Luke Zakedis	Representative, At Large
Eric Tsai	Representative, Tax Payers Association
Dr. Rakesh Sharma	Representative, Support Organization

CITIZENS' BOND OVERSIGHT COMMITTEE, MEMBERS ABSENT

Vacant	Representative, Business Organization
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OHLONE COMMUNITY COLLEGE DISTRICT, STAFF PRESENT

Dr. Gari Browning	President
Robert Dias	Bond Construction Director
Farhad Sabit	Director of Business Services
Arti Damani	Staff
Desire Andjou	Accounting Manager
Leticia Perez	Staff

CONSULTANTS

Mike Chegini	Gilbane/AKG, Communications Manager
Ann Kennedy	Gilbane/AKG, Measure G Bond Financial Manager

CALL TO ORDER

The Citizens' Bond Oversight Committee (CBOC) meeting was called to order by Committee Chair, Karen Koshy, at 6:00 PM.

1. APPROVAL OF AGENDA

Committee Member, Dr. Sharma, made a motion to approve the agenda as presented. Committee Member, Luke Zakedis, seconded the motion. The motion was unanimously carried by the Committee members present.

2. APPROVAL OF MINUTES

Committee Member, Luke Zakedis, made a motion to approve the minutes from the previous meeting that took place on January 22, 2018. Committee Member, Dr. Chang, seconded the motion. The motion was unanimously carried by all Committee members present, except Dr. Sharma, who abstained, as he was not in attendance at the last meeting.

Karen Koshy: In the minutes, the word certificated was mention in order to explain that Measure G does not pay for this type of position. What does it mean?

Dr. Gari Browning: Certificated means faculty.

3. COMMITTEE MEMBERS ATTENDANCE REPORT

Committee Chair, Karen Koshy, presented the attendance report to the Committee. The committee expressed no concerns or changes.

4. RECOGNITION OF APPOINTED/REAPPOINTED COMMITTEE MEMBERS

Committee Chair, Karen Koshy welcomed back Dr. Rakesh Sharma as a support organization representative. She also congratulated Dr. Chang on his reappointment to the Committee.

Dr. Sharma: It is a pleasure to be back on this Committee, and to continue to see the college progress; I just want to be a part of it.

5. COMMUNICATIONS FROM COMMITTEE MEMBERS

Committee Member, Luke Zakedis, informed the Committee that he is running for ASOC Senate and if elected he can no longer serve on this Committee

Karen Koshy: Can you help us recruit your replacement? That would be great!

Luke Zakedis: Yes, I will try.

6. COMMUNICATIONS FROM STAFF

Dr. Gari Browning informed the Committee that Vice President, Dr. Susan Yeager has left the District. She has accepted a position at Yosemite Community College District as the Vice Chancellor of Fiscal Services.

Farhad Sabit introduced the District's new accounting manager, Desire Andjou, who will replace John Li, who is retiring after 19 years of service. Mr. Andjou is a certified public accountant and started working on March 1st, to train with John Li.

7. COMMUNICATIONS FROM THE PUBLIC

No communication from the public.

8. UPDATE ON MEMBERSHIP

Robert Dias provided a brief update on recruitment, indicating that, in addition to the Business Organization vacancy, we have two members whose terms will run out in May of 2018. The two members are Karen Koshy and Eric Tsai. They can express their desire to extend their terms at this time.

Ann Kennedy: You can just let us know and we can put it in this meetings minutes. Then Dr. Browning can make a recommendation for your reappointment to the Board of Trustees.

Karen Koshy: Yes, I would like to extend my term and please use my old application.

Eric Tsai: I will need to get back to you, the timing is not very good right now.

9. MEASURE G PROJECT UPDATE

Joel Heyne, Project Manager with Gilbane, provided a brief presentation about current construction projects at Ohlone.

Academic Core Building (ACB)

The ACB is a \$169m project, with planned occupancy in spring of 2019. In progress are the mechanical, electrical, plumbing, and wall framing as well as exterior sheathing, roofing waterproofing and site fabrication. The ACB is now tied into the campus power grid, and bigger equipment can now be turned on; this is a huge milestone for the project.

Dr. Sharma: When you say tied in, what does this mean?

Joel Heyne: It means that we were using temporary power boxes and now we are tied into the ACB transformer which provides permanent power.

Dr. Sharma: Will there be room for a lawn area near the ACB?

Joel Heyne: Good question, yes, maybe about 8000 sq ft.

Dr. Sharma: Natural grass or artificial grass?

Joel Heyne: It will be natural grass.

Building 5 Renovations

Renovation of the Kitchen/Servery/Cafeteria and Student Space, refreshing of exterior paints to mirror the new architecture of the Academic Core Building, will take approximately 8-10 months.

North Parking Project

Lots Y, V, and W will be renovated. Fifty new parking stalls will be added as well as the construction of a new storage building for the Smith Center.

Dr. Sharma: Will this be for student parking, too?

Joel Heyne: No, these stalls will be for staff only.

Eric Tsai: The \$7m budget transfer shown, where is the money coming from?

Joel Heyne: From the original Project 6110, there was money left over; a transfer was not needed, there was a savings and it is fully funded.

For detailed information please see the presentation.

10. MEASURE G FINANCIAL UPDATE

The Measure G Financial update was provided by Ann Kennedy. The report provides information on all Measure G projects, showing \$20m in activity for the second quarter. The Quarterly summary report indicates the construction amount of \$19m which was all on the Academic Core Building, because this is our focus and the major spender.

Dr. Chang: At the last meeting you provided us with a bond list revision history report, I attempted to compare some of the numbers, and there is no correlation in the two documents.

Ann Kennedy: That's because they have a cutoff date of Sept. 13.

Dr. Chang: But the number is quite off, way off. One is \$4.8m and the other is \$1m? I can't find the history.

Ann Kennedy: Let me double check it, it's possible that there is a different cutoff date.

Dr. Chang: Some of the numbers should fall in between.

Ann Kennedy: I will personally take a look at it.

Dr. Sharma: What is being questioned?

Ann Kennedy: The bond list revision history report from the last meeting.

Dr. Sharma: Will you bring back the report that Dan is speaking of?

Ann Kennedy: Yes, I will bring both reports.

Committee member Ajmal Mundu, made a motion to approve the Measure G Financial Update as presented. Committee Member, Dr. Sharma, seconded the motion. The motion was unanimously carried by the Committee members present

11. ACADEMIC CORE BUILDINGS TOUR

Robert Dias informed the Committee that the Academic Core building tour is now planned to take place at our June 18th meeting. The weather will be better, we meet at 4:45pm in Building 7, Room 7101 and will walk to the south gate. Those present were informed that they need to wear long pants and flat, closed toe shoes; hard hats, vests and water will be provided. We will make arrangements with contractors to have personnel on site. The tour will be of Building 1, which includes administrative offices and a large lecture hall. The walls will be up and it will be a good time to do a tour.

The committee had a brief discussion on numbers and names on buildings.

12. TOPICS FOR NEXT MEETING & CONFIRMATION OF NEXT MEETING

Committee Member Ajmal Mundu informed the committee that he will be graduating in June and can no longer serve on the Committee. Ann Kennedy informed him that he can stay for up to 6 months after he leaves, so that we can look for a replacement.

Committee Chair, Karen Koshy, asked Committee members to please take a look at future meeting calendar.

Eric Tsai: Are we getting bidders for our projects? No bidders?

Joel Heyne: With the escalating prices on materials and labor shortage, it is impacting this campus as well as other construction in the area. Two small projects went to bid: we got one bidder on one project and 2 on the other project. We advertise, we make phone calls but if it's not an attractive project we will not get any bidders.

Eric Tsai: Was bid over budget?

Joel Heyne: No, it was under bid. We got lucky, but we are still being impacted by the labor shortage.

Karen Koshy: Is it both? No bidders and staff shortage?

Joel Heyne: It is a shortage of specialized labor force; they are in high demand and they are not being attracted into the industry.

ADJOURNMENT

Meeting was adjourned at 6:50 PM

Whole Program Report

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception through 3/31/2018

Funding Sources (Budget)

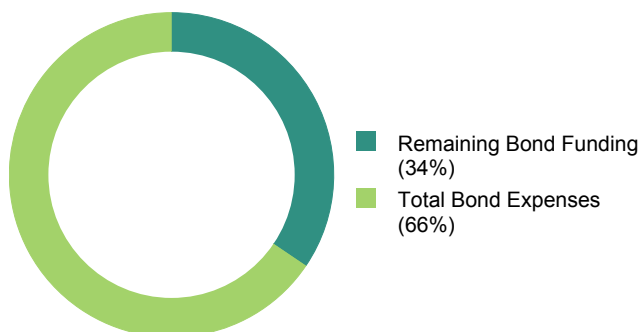
Bond Authorization	\$349,000,000	99.16 %
Bond Allocated Interest Earned	\$644,293	0.18 %
Allocated Endowment Interest Earned	\$191,346	0.05 %
Unallocated Bond Interest Earned	\$1,803,747	0.51 %
Unallocated Endowment Interest Earned	\$218,539	0.06 %
Total Bond:	\$351,857,924	99.97 %
State	\$100,000	0.03 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$351,957,924	100.00 %

Cost Status

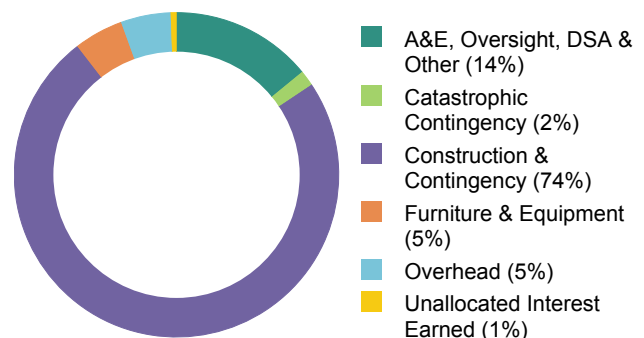
Actual Expenses To Date

Category	Total Budget	Bond	State	Other	Remaining Balance
A&E, Oversight, DSA & Other	\$49,530,525	\$37,430,543	\$0	\$0	\$12,099,982
Catastrophic Contingency	\$5,500,000	\$0	\$0	\$0	\$5,500,000
Construction & Contingency	\$260,137,680	\$175,732,200	\$0	\$0	\$84,405,480
Furniture & Equipment	\$17,288,843	\$6,033,500	\$0	\$0	\$11,255,343
Overhead	\$17,478,590	\$11,412,867	\$0	\$0	\$6,065,723
Unallocated Interest Earned	\$2,022,285	\$0	\$0	\$0	\$2,022,285
Totals:	\$351,957,924	\$230,609,110	\$0	\$0	\$121,348,814

Budget vs Expenses (Bond Only)



Budget Categories Chart



Notes:
 Of the \$80 Million of Measure G Series A bond proceeds, \$10 Million has been placed in a Technology Endowment Fund to support technology equipment purchases.

Bond and Bond Authorization: Measure G

Interest Earned: Measure G Interest Earnings Allocated to Projects

Endowment Interest Earned: Interest earnings on endowment allocated to specific endowment projects

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

Unallocated Endowment Interest Earned: Interest earnings not yet allocated to specific endowment projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date

Rounding factors may apply

Quarterly Summary Report

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception through 3/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining
Project List					
Phases					
Board Approved					
6138	Campus Way-finding Signage	\$452,360	\$0	\$0	\$452,360
6139	Campus Entry Improvements	\$595,600	\$0	\$0	\$595,600
6143	Small Capital Improvements	\$775,000	\$0	\$0	\$775,000
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$0	\$0	\$1,560,000
9114	FFE for Hyman Hall	\$1,000,000	\$0	\$0	\$1,000,000
Total Board Approved		\$4,382,960	\$0	\$0	\$4,382,960
Programming					
6108	Parking, Road and Site Improvements	\$1,814,578	\$1,377,363	\$400	\$437,215
6109	Plaza & Landscape Improvements	\$1,000,000	\$268,454	\$0	\$731,546
6121	Renovate Building 9	\$11,059,474	\$3,554,488	\$0	\$7,504,986
6134	Site Security Systems	\$1,426,056	\$463,293	\$0	\$962,763
6142	Hyman Hall Renovations	\$5,301,728	\$1,483,108	\$0	\$3,818,619
9116	FFE for Building 5	\$1,000,000	\$8,075	\$0	\$991,925
9117	FFE for Building 9	\$600,000	\$66,454	\$0	\$533,546
Total Programming		\$22,201,837	\$7,221,236	\$400	\$14,980,601
Design					
6110	Parking Structures	\$31,869,985	\$26,239,806	\$53,976	\$5,630,180
6114	Renovate Building 5	\$6,439,706	\$520,889	\$41,054	\$5,918,817
9101	Renewable Energy Generation	\$32,276,950	\$31,464,655	\$18,630	\$812,294
9106	FFE for Academic Core Project	\$7,587,355	\$463,145	\$6,333	\$7,124,210
Total Design		\$78,173,996	\$58,688,495	\$119,992	\$19,485,501
Construction					
6105	Academic Core Buildings	\$181,385,435	\$117,075,900	\$12,668,171	\$64,309,536
Total Construction		\$181,385,435	\$117,075,900	\$12,668,171	\$64,309,536
Close Out					
6101	Athletic Fields	\$13,969,388	\$13,866,853	\$1,300	\$102,536
6102	Roof Repair/Replacement	\$1,070,734	\$1,002,296	\$0	\$68,438
6131	Site Lighting Upgrades	\$677,400	\$364,445	\$2,664	\$312,955
9107	Quick Fix: Imminent Failure	\$4,809,884	\$4,791,032	\$0	\$18,853
9108	Quick Fix: Safety and Accessibility	\$2,569,716	\$2,557,327	\$0	\$12,389
9109	Quick Fix: Way-finding and Landscape	\$273,423	\$266,370	\$0	\$7,052
9112	FFE for Athletic Fields	\$400,000	\$398,491	\$0	\$1,509
Total Close Out		\$23,770,546	\$23,246,814	\$3,964	\$523,732
Procurement					
7106	Newark Site Security Systems	\$485,000	\$63,564	\$15,016	\$421,436
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$905,643	\$149,271	\$654,357
Total Procurement		\$2,045,000	\$969,207	\$164,287	\$1,075,793

Notes:

Expenses in the "Bond Exp. to Date" column include expenses paid and accrued through the reporting period end date.

Forecasted Total Cost and Expenses to Date used to calculate contingency budget percent are based on data and field estimates as of the run date of the report.

Rounding factors may apply.

Quarterly Summary Report

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception through 3/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining
Complete					
6104	Site Utility Infrastructure Improvements	\$13,678,885	\$13,646,989	\$0	\$31,896
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904	\$0	\$0
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911	\$0	\$0
7105	Newark Greenhouse Project	\$383,105	\$383,105	\$0	\$0
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,274,900	\$0	\$100
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,502,868	\$0	\$163
9115	Energy Efficiency Projects	\$17,286	\$17,286	\$0	\$0
Total Complete		\$19,026,122	\$18,993,961	\$0	\$32,160
Consolidated					
6103	Field House	\$0	\$0	\$0	\$0
6106	Renovate Building 1	\$0	\$0	\$0	\$0
6107	New Parking Lot L	\$0	\$0	\$0	\$0
6111	"Main Street" Improvements -- South Side	\$0	\$0	\$0	\$0
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	\$0	\$0
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	\$0	\$0
6115	Relocate Soccer Field	\$0	\$0	\$0	\$0
6116	Multipurpose Soccer Practice Field	\$0	\$0	\$0	\$0
6117	Open Anza Pine Road at Hillside:	\$0	\$0	\$0	\$0
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	\$0	\$0
6119	Softball Field Improvements	\$0	\$0	\$0	\$0
6120	Soccer/Softball Field House	\$0	\$0	\$0	\$0
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	\$0	\$0
6123	New Building E	\$0	\$0	\$0	\$0
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	\$0	\$0
6125	North Parking Structure	\$0	\$0	\$0	\$0
6126	Building 3 and 4 Replacement	\$0	\$0	\$0	\$0
6127	"Main Street" Improvements -- North Side	\$0	\$0	\$0	\$0
6128	Café/Event/Drop Off Structure	\$0	\$0	\$0	\$0
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	\$0	\$0
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	\$0	\$0
6132	Hazardous Material Abatement and Removal	\$0	\$0	\$0	\$0
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	\$0	\$0
6136	Enhance environment around the upper pond	\$0	\$0	\$0	\$0
6137	Wetland Living/Learning Environment	\$0	\$0	\$0	\$0
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	\$0	\$0
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	\$0	\$0
7101	Newark Loop Roadway Improvements	\$0	\$0	\$0	\$0
7103	Newark Soil Remediation	\$0	\$0	\$0	\$0

Notes:

Expenses in the "Bond Exp. to Date" column include expenses paid and accrued through the reporting period end date.

Forecasted Total Cost and Expenses to Date used to calculate contingency budget percent are based on data and field estimates as of the run date of the report.

Rounding factors may apply.

Quarterly Summary Report

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception through 3/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining
7104	Newark Maintenance/Warehouse Building	\$0	\$0	\$0	\$0
9102	Newark Renewable Energy Generation	\$0	\$0	\$0	\$0
9103	Renewable Energy Generation (PH 2)	\$0	\$0	\$0	\$0
9110	Planning Assessments and Program Management	\$0	\$0	\$0	\$0
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	\$0	\$0
Total Consolidated		\$0	\$0	\$0	\$0
Ohlone College Totals		\$330,985,896	\$226,195,613	\$12,956,814	\$104,790,282
Unallocated Interest Earnings		\$2,022,285	\$0	\$0	\$2,022,285
Measure G Project List Subtotal:		\$333,008,181	\$226,195,613	\$12,956,814	\$106,812,568
Uncategorized Projects					
9999	Program Mgmt, Planning and Support	\$10,404,702	\$4,413,497	\$341,402	\$5,991,205
Total Uncategorized Projects:		\$10,404,702	\$4,413,497	\$341,402	\$5,991,205
Contingency					
9500	Catastrophic Contingency	\$5,500,000	\$0	\$0	\$5,500,000
9600	Program Contingency	\$2,945,041	\$0	\$0	\$2,945,041
Total Contingency		\$8,445,041	\$0	\$0	\$8,445,041
Ohlone Contingency / (Forecasted Total Cost - Expenses to Date)					6.3%
Measure G Project List Total:		\$351,857,924	\$230,609,110	\$13,298,217	\$121,248,814

Notes:

Expenses in the "Bond Exp. to Date" column include expenses paid and accrued through the reporting period end date.

Forecasted Total Cost and Expenses to Date used to calculate contingency budget percent are based on data and field estimates as of the run date of the report.

Rounding factors may apply.



**OHLONE COMMUNITY COLLEGE DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE**

June 18, 2018

Meeting 6:00 – 7:30 PM

**LOCATION: STUDENT SERVICES CENTER, ROOM 7101
43600 MISSION BOULEVARD, FREMONT, CA 94539
(510) 659-6000**

The following attachment is reference material for:

Agenda Item 13: Response to Dr. Chang's Question on March 26, 2018 – *Ann Kennedy*

At the Citizens' Bond Oversight Committee (CBOC) meeting held on March 26, 2018, Dr. Chang asked why an inception to date Bond List Revision History Report reviewed at the previous CBOC meeting did not have budgets that matched the other reports. The matter was to be reviewed after the meeting and be reported back upon the next regularly scheduled meeting.

The answer is that the inception to date Bond List Revision History Report included in the initial send out of materials for the Committee's January 22, 2018 meeting had a programming error in it. For the projects that contain sub-projects, the program was not pulling the budget data from all sub-projects to the parent project on the report. The programming error was found after the packet went out but before the meeting on January 22, 2018. At the meeting on January 22, Ann Kennedy brought each member a replacement report, explained why, and asked the Committee to replace the report emailed to them via the link with the one handed out in the meeting where the programming error had been found and corrected. Dr. Chang was comparing the "old" report to the current data, verses the report that was handed out at the meeting to the current data. Should a report need to be corrected in the future, the team will place a large "Revised" mark on the top of the report to avoid potential confusion.

The accurate Bond List Revision History Report, from inception through January 17, 2018, is included here and a "REVISED" mark has been added.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Renewable Energy Generation (9101)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$32,106,082	\$32,276,950	\$170,868	Budget transfer in the amount of \$170,867.79 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
12	December 14, 2016	\$29,306,082	\$32,106,082	\$2,800,000	Budget transfer from 9600- Program Contingency (\$1,800,000.00) and 6143- Small Capital Improvements (\$1,000,000.00) to meet funding needs required to complete the project
10	September 14, 2016	\$29,155,540	\$29,306,082	\$150,542	Budget transfer in the amount of \$150,541.85 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$31,949,396	\$29,155,540	(\$2,793,855)	Transfer savings in the amount of \$2,793,855.38 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$31,921,501	\$31,949,396	\$27,894	Budget transfer in the amount of \$27,894.26 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$31,330,689	\$31,921,501	\$590,812	Budget transfer in the amount of \$590,812.44 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$30,449,700	\$31,330,689	\$880,989	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$880,989.47 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
2	August 8, 2012	\$30,420,000	\$30,449,700	\$29,700	
1	January 11, 2012	\$12,610,000	\$30,420,000	\$17,810,000	Combined Project #9102 & 9103 with this project. Revised project name.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Newark Renewable Energy Generation (9102)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
1	January 11, 2012	\$5,200,000	\$0	(\$5,200,000)	Transferred funds to Project #9101. Cancelled this project.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Renewable Energy Generation (PH 2) (9103)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
1	January 11, 2012	\$12,610,000	\$0	(\$12,610,000)	Transferred funds to Project #9101. Cancelled this project.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (9105)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
11	October 12, 2016	\$1,560,000	\$1,503,031	(\$56,969)	Transfer scope and budget in the amount of \$56,969.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - FFE for Academic Core Project (9106)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$9,000,000	\$7,587,355	(\$1,412,645)	Budget transfer in the amount of \$1,412,645.10 to Project 6105- Academic Core Buildings which aligns this project's budget with required scope of project.
3	May 8, 2013	\$5,200,000	\$9,000,000	\$3,800,000	Project scope was further defined and budget was aligned with more defined project scope. (\$3,800,000 moved to this project from Contingency Project 9600)

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Quick Fix: Imminent Failure (9107)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$4,806,758	\$4,809,884	\$3,126	Budget transfer in the amount of \$3,126.32 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
13	July 12, 2017	\$4,856,658	\$4,806,758	(\$49,900)	Transfer project savings in the amount of \$49,899.53 to New Project 7106 - Newark Site Security Systems
11	October 12, 2016	\$4,996,658	\$4,856,658	(\$140,000)	Transfer project savings in the amount of \$140,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$4,992,953	\$4,996,658	\$3,705	Budget transfer in the amount of \$3,704.54 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$5,492,953	\$4,992,953	(\$500,000)	Transfer savings in the amount of \$500,000 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$5,471,502	\$5,492,953	\$21,451	Budget transfer in the amount of \$21,450.86 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)
6	August 13, 2014	\$5,347,175	\$5,471,502	\$124,327	Budget transfer in the amount of \$124,327.20 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$5,280,000	\$5,347,175	\$67,175	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$67,175.42 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
2	August 8, 2012	\$5,000,000	\$5,280,000	\$280,000	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Quick Fix: Safety and Accessibility (9108)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$2,567,969	\$2,569,716	\$1,747	Budget transfer in the amount of \$1,746.67 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
13	July 12, 2017	\$2,609,553	\$2,567,969	(\$41,584)	Transfer project savings in the amount of \$41,583.74 to New Project 7106 - Newark Site Security Systems
11	October 12, 2016	\$2,659,553	\$2,609,553	(\$50,000)	Transfer project savings in the amount of \$50,000.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$2,647,896	\$2,659,553	\$11,657	Budget transfer in the amount of \$11,657.20 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$2,947,896	\$2,647,896	(\$300,000)	Transfer savings in the amount of \$300,000 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$2,921,894	\$2,947,896	\$26,002	Budget transfer in the amount of \$26,001.92 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)
7	October 8, 2014	\$2,271,894	\$2,921,894	\$650,000	Budget transfer from Project 9109 – Quick Fix: Way-finding and Landscape – in the amount of \$650,000 in order to better align project funding with project scope requirements.
6	August 13, 2014	\$2,224,313	\$2,271,894	\$47,581	Budget transfer in the amount of \$47,580.86 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$2,112,000	\$2,224,313	\$112,313	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$112,313.26 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
2	August 8, 2012	\$2,000,000	\$2,112,000	\$112,000	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Quick Fix: Way-finding and Landscape (9109)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$272,172	\$273,423	\$1,251	Budget transfer in the amount of \$1,250.83 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
13	July 12, 2017	\$313,591	\$272,172	(\$41,420)	Transfer project savings in the amount of \$41,419.55 to New Project 7106 - Newark Site Security Systems
10	September 14, 2016	\$312,031	\$313,591	\$1,561	Budget transfer in the amount of \$1,560.87 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$412,031	\$312,031	(\$100,000)	Transfer savings in the amount of \$100,000 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$409,568	\$412,031	\$2,463	Budget transfer in the amount of \$2,462.58 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)
7	October 8, 2014	\$1,059,568	\$409,568	(\$650,000)	Budget transfer to Project 9108 – Quick Fix: Safety and Accessibility – in the amount of \$650,000 in order to better align project funding with project scope requirements.
6	August 13, 2014	\$1,056,000	\$1,059,568	\$3,568	Budget transfer in the amount of \$3,567.99 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
2	August 8, 2012	\$1,000,000	\$1,056,000	\$56,000	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Planning Assessments and Program Management (9110)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$5,000,000	\$0	(\$5,000,000)	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - FFE for Athletic Fields (9112)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$2,000,000	\$400,000	(\$1,600,000)	Budget transfer to new FFE projects to more accurately track budgets. Transfers in the amount of \$1,000,000 to new project 9116- FFE for Building 5 and \$600,000 to new project 9117- FFE for Building 9.
3	May 8, 2013	\$7,800,000	\$2,000,000	(\$5,800,000)	Project scope was further defined and budget was aligned with more defined project scope. (\$5,800,000 moved from this project to Contingency Project 9600)

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - FFE for Hyman Hall (9114)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$1,500,000	\$1,000,000	(\$500,000)	Budget transfer in the amount of \$500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
3	May 8, 2013	\$6,500,000	\$1,500,000	(\$5,000,000)	Project scope was further defined and budget was aligned with more defined project scope. (\$5,000,000 moved from this project to Contingency Project 9600)

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Energy Efficiency Projects (9115)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$1,027,263	\$17,286	(\$1,009,977)	The scope of this project is now being funded from the State through The California Clean Energy Act (Proposition 39). As such the Measure G funds previously allocated to this project are no longer needed. Therefore, budget remaining in the amount of \$1,009,976.99 is being transferred to Project 6105-Academic Core Buildings.
8	September 9, 2015	\$1,027,162	\$1,027,263	\$102	Budget transfer in the amount of \$101.68 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$1,026,714	\$1,027,162	\$448	Budget transfer in the amount of \$447.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
2	August 8, 2012	\$0	\$1,026,714	\$1,026,714	New Project

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - FFE for Building 5 (9116)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$0	\$1,000,000	\$1,000,000	New Project. Budget in the amount of \$1,000,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - FFE for Building 9 (9117)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$0	\$600,000	\$600,000	New Project. Budget in the amount of \$600,000 is being transferred from Project 9112- FFE for Building 5, 9 and Athletic Fields to more accurately track FFE project budgets.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Catastrophic Contingency (9500)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$0	\$5,500,000	\$5,500,000	New Project

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Program Contingency (9600)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
13	July 12, 2017	\$4,949,557	\$2,945,041	(\$2,004,516)	Budget transfer in the amount of \$2,004,515.55 to Project 9999- Program Mgmt, Planning & Support to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program
12	December 14, 2016	\$6,749,557	\$4,949,557	(\$1,800,000)	Transfer available contingency in the amount of \$1,800,000.00 to Project 9101 - Renewable Energy Generation to meet funding needs required to complete the project
11	October 12, 2016	\$7,420,478	\$6,749,557	(\$670,921)	Transfer available contingency in the amount of \$670,921.22 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
9	March 16, 2016	\$11,100,845	\$7,420,478	(\$3,680,367)	Transferring available contingency from Project 9600- Program Contingency in the amount of \$3,680,367 to fund Project 6105- Academic Core Buildings' budget shortfall.
5	February 12, 2014	\$10,900,844	\$11,100,844	\$200,000	Budget increase to this project due to scope and budget reduction in the amount of \$200,000 from Project 7105- Newark Greenhouse Project.
4	October 9, 2013	\$13,175,844	\$10,900,844	(\$2,275,000)	Budget transfer in the amount of \$2,275,000 to establish new "Small Capital Improvements" project.
3	May 8, 2013	\$11,000,000	\$13,175,844	\$2,175,844	Budget moved out of various projects placed here as additional contingency until other project needs are identified. (Allocations as follows resulted in a net increase to the budget in the amount of \$2,175,844: 6102 (\$1,550,344), 6104 (-\$3,961,584), 6105 (-\$14,453,999), 6108 (\$4,070,764), 6109 (\$2,353,338), 6110 (\$4,915,750), 6114 (\$5,759,307), 6121 (-\$1,720,114), 6131 (\$641,200), 7101 (\$617,760), 7104 (\$1,494,350), 9106 (-\$3,800,000), 9112 (\$5,800,000), 9114 (\$5,000,000).
2	August 8, 2012	\$0	\$11,000,000	\$11,000,000	New Project

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Program Mgmt, Planning and Support (9999)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$11,804,794	\$10,404,702	(\$1,400,093)	Budget transfer in the amount of \$1,400,092.67 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6114, 6121, 6131, 6134, 6142, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2016-17 overhead expenses.
13	July 12, 2017	\$9,800,279	\$11,804,794	\$2,004,516	Budget transfer in the amount of \$2,004,515.55 from Project 9600- Program Contingency to accommodate the transfer of expenses associated with the cost of issuance of Series A, B & C of the Measure G Bond Program
10	September 14, 2016	\$11,355,370	\$9,800,279	(\$1,555,092)	Budget transfer in the amount of \$1,555,091.53 to projects 6101, 6102, 6104, 6105, 6108, 6110, 6121, 6133, 6134, 6142, 7105, 9101, 9107, 9108 and 9109 to distribute the Fiscal Year 2015-16 overhead expenses.
9	March 16, 2016	\$13,655,370	\$11,355,370	(\$2,300,000)	Transfer project savings in the amount of \$2,300,000 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$15,305,591	\$13,655,370	(\$1,650,221)	Budget transfer in the amount of \$1,650,220.51 to projects 6101,6102,6104,6105,6108,6110,6114,6121,6133,6134,6142,7102, 7105,9101,9107,9108,9109,9115 to distribute the Fiscal Year 2014-15 overhead expenses.
6	August 13, 2014	\$16,602,156	\$15,305,591	(\$1,296,565)	Budget transfer in the amount of \$1,296,565.19 to projects 6101,6102,6104,6105,6108,6109,6110,6121,6133,6134,6142,7102,7105,9101, 9107,9108,9109,9115 to distribute the Fiscal Year 2013-14 overhead expenses.
4	October 9, 2013	\$18,000,000	\$16,602,156	(\$1,397,844)	Budget transfer from Project 9999- Planning Assessments and Program Management to Projects 6101,6104,6105,6108,6109,6110,7102,9101,9107,9108 in the amount of \$1,397,844.10 to distribute the Fiscal Year 2012-13 overhead expenses.
2	August 8, 2012	\$0	\$18,000,000	\$18,000,000	New Project

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

District - Contingency, Inflation, District Support & Project Mgmt (CIDSPM)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$72,348,684	\$0	(\$72,348,684)	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

Fremont - Athletic Fields (6101)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$13,845,011	\$13,969,388	\$124,377	Budget transfer in the amount of \$124,377.23 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
13	July 12, 2017	\$14,197,108	\$13,845,011	(\$352,097)	Transfer project savings in the amount of \$352,097.18 to New Project 7106 - Newark Site Security Systems
11	October 12, 2016	\$12,997,108	\$14,197,108	\$1,200,000	Budget transfer in the amount of \$1,200,000.00 to meet the funding needs required to complete this project. Transfers are as follows: Project 6102- Roof Repair/Replacement (\$109,059.82), 6104- Site Utility Infrastructure Improvements (\$136,720.96), 6133- Bird (Swallow) Environmental Alternatives (\$2,510.00), 6134- Site Security Systems (\$33,819.00), 9105- Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$56,969.00), 9107 - Quick Fix: Imminent Failure (\$140,000.00), 9108- Quick Fix: Safety and Accessibility (\$50,000.00), 9600- Program Contingency (\$670,921.22)
10	September 14, 2016	\$12,573,008	\$12,997,108	\$424,100	Budget transfer in the amount of \$424,100.14 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
8	September 9, 2015	\$12,543,375	\$12,573,008	\$29,634	Budget transfer in the amount of \$29,633.67 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$12,527,901	\$12,543,375	\$15,474	Budget transfer in the amount of \$15,473.54 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
5	February 12, 2014	\$8,234,035	\$12,527,901	\$4,293,866	Transfer budget & scope from 6103-Field House (\$2,038,296), partial budget & scope from 6109-Plaza & Landscape Improvements (\$1,825,570), 6138- Campus Way-finding Signage (\$155,000), 6131-Site Lighting (\$275,000) for savings and efficiency.
4	October 9, 2013	\$8,223,556	\$8,234,035	\$10,479	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$10,478.79 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
2	August 8, 2012	\$1,755,000	\$8,223,556	\$6,468,556	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

Fremont - Roof Repair/Replacement (6102)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$1,050,165	\$1,070,734	\$20,569	Budget transfer in the amount of \$20,568.98 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016/17 overhead expenses to specific projects.
11	October 12, 2016	\$1,159,225	\$1,050,165	(\$109,060)	Transfer project savings in the amount of \$109,059.82 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$1,153,559	\$1,159,225	\$5,666	Budget transfer in the amount of \$5,665.96 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$3,382,112	\$1,153,559	(\$2,228,553)	Budget transfer in the amount of \$2,228,553 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$3,378,062	\$3,382,112	\$4,050	Budget transfer in the amount of \$4,049.78 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)
6	August 13, 2014	\$3,377,306	\$3,378,062	\$756	Budget transfer in the amount of \$756.49 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
3	May 8, 2013	\$4,927,650	\$3,377,306	(\$1,550,344)	Project scope and budget has been updated with review of analysis of existing conditions, review of warranty status and consideration of buildings scheduled for demolition.
2	August 8, 2012	\$4,322,500	\$4,927,650	\$605,150	
1	January 11, 2012	\$2,600,000	\$4,322,500	\$1,722,500	Combined Project #6130 with this project. Revised project name.

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

Fremont - Field House (6103)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
5	February 12, 2014	\$2,038,296	\$0	(\$2,038,296)	Scope and budget in the amount of \$2,038,296 being consolidated with Project 6101- Athletic Fields for savings and efficiency.
2	August 8, 2012	\$975,000	\$2,038,296	\$1,063,296	

Project Specific Bond List Revision History

Ohlone Community College District

Measure G Bond Program

Reporting Period: Inception to 1/17/2018

REVISED

Fremont - Site Utility Infrastructure Improvements (6104)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$13,678,562	\$13,678,885	\$324	Budget transfer in the amount of \$323.59 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
11	October 12, 2016	\$13,815,283	\$13,678,562	(\$136,721)	Transfer project savings in the amount of \$136,720.96 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$13,738,043	\$13,815,283	\$77,240	Budget transfer in the amount of \$77,239.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$15,644,005	\$13,738,043	(\$1,905,962)	Transfer project savings in the amount of \$1,905,962.11 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$15,320,152	\$15,644,005	\$323,853	Budget transfer in the amount of \$323,853.46 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$15,285,804	\$15,320,152	\$34,348	Budget transfer in the amount of \$34,347.59 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$15,235,184	\$15,285,804	\$50,620	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$50,619.91 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
3	May 8, 2013	\$11,273,600	\$15,235,184	\$3,961,584	Project scope was further defined and budget was aligned with more defined project scope. (\$3,961,584 moved to this project from Contingency Project 9600)
2	August 8, 2012	\$10,400,000	\$11,273,600	\$873,600	

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Fremont - Academic Core Buildings (6105)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$180,346,965	\$181,385,435	\$1,038,471	Budget transfer in the amount of \$1,038,470.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
10	September 14, 2016	\$179,715,691	\$180,346,965	\$631,273	Budget transfer in the amount of \$631,273.45 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$134,719,238	\$179,715,691	\$44,996,454	Budget transfer in the amount of \$44,996,453.66 from various projects including allocation of interest earnings in the amount of \$835,638.53 to meet the funding needs required to complete this project. Budget transfers are as follows: Project 6102- Roof Repair/Replacement (\$2,228,553), 6104- Site Utility Infrastructure Improvements (\$1,905,962.11), 6108- Parking, Road and Site Improvements (\$2,000,000), 6109- Plaza & Landscape Improvements (\$6,662,815.28), 6110- Parking Structures (\$5,880,169.71), 6114- Renovate Building 5 (\$2,500,000), 6121- Renovate Building 9 (\$4,481,668), 6131- Site Lighting Upgrades (\$1,000,000), 6132- Hazardous Materials Abatement and Removal (\$411,840), 6133- Bird (Swallow) Environmental Alternatives(\$272,125), 6137- Wetland Living/Learning Environment (\$466,440), 6139- Campus Entry Improvements (\$200,000), 6143- Small Capital Improvements (\$500,000), 7102- Newark Additional Parking (300 Spaces) (\$176,479.93), 7103- Newark Soil Remediation (\$1,372,800), 7104- Newark Maintenance/Warehouse Building (\$1,251,250), 7105- Newark Greenhouse Project (\$253,867.63), 9101- Renewable Energy Generation (\$2,793,855.38), 9106- FFE for Academic Core Project (\$1,412,645.10), 9107- Quick Fix: Imminent Failure (\$500,000), 9108- Quick Fix: Safety and Accessibility (\$300,000), 9109- Quick Fix: Way-finding and Landscape (\$100,000), 9114- FFE for Hyman Hall (\$500,000), 9115- Energy Efficiency Projects (\$1,009,976.99), 9600- Program Contingency (\$3,680,367), 9999- Program Mgmt, Planning and Support (\$2,300,000).
8	September 9, 2015	\$134,274,036	\$134,719,238	\$445,202	Budget transfer in the amount of \$445,202.16 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)

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Fremont - Academic Core Buildings (6105)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
6	August 13, 2014	\$133,978,079	\$134,274,036	\$295,957	Budget transfer in the amount of \$295,956.51 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$133,712,160	\$133,978,079	\$265,919	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$265,918.71 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
3	May 8, 2013	\$98,933,790	\$133,712,160	\$34,778,370	Scope realignment and budget adjustment to match campus programming needs for the new buildings. (\$14,453,999 moved to this project from Contingency Project 9600, \$3,000,000 from Project 6109 & \$17,324,371 from Project 6123)
2	August 8, 2012	\$24,420,052	\$98,933,790	\$74,513,738	

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Fremont - Renovate Building 1 (6106)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$37,867,557	\$0	(\$37,867,557)	Project was consolidated with another project

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Fremont - New Parking Lot L (6107)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$1,950,000	\$0	(\$1,950,000)	This project was consolidated for efficiency with Project #6108

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Fremont - Parking, Road and Site Improvements (6108)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$1,799,449	\$1,814,578	\$15,130	Budget transfer in the amount of \$15,129.65 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
10	September 14, 2016	\$1,797,749	\$1,799,449	\$1,700	Budget transfer in the amount of \$1,700.05 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$3,797,749	\$1,797,749	(\$2,000,000)	Budget transfer in the amount of \$2,000,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$3,797,476	\$3,797,749	\$273	Budget transfer in the amount of \$272.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$3,784,893	\$3,797,476	\$12,583	Budget transfer in the amount of \$12,582.97 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$3,784,211	\$3,784,893	\$682	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$682.02 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
3	May 8, 2013	\$7,854,975	\$3,784,211	(\$4,070,764)	Project scope was further defined and budget was aligned with more defined project scope. (\$4,070,764 moved from this project to Contingency Project 9600)
2	August 8, 2012	\$2,215,850	\$7,854,975	\$5,639,125	

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Fremont - Plaza & Landscape Improvements (6109)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$7,662,815	\$1,000,000	(\$6,662,815)	Budget transfer in the amount of \$6,662,815.28 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
6	August 13, 2014	\$7,654,444	\$7,662,815	\$8,371	Budget transfer in the amount of \$8,371.28 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
5	February 12, 2014	\$9,480,014	\$7,654,444	(\$1,825,570)	Partial scope and budget in the amount of \$1,825,570 being consolidated with project 6101- Athletic Fields for savings and efficiency.
4	October 9, 2013	\$9,480,000	\$9,480,014	\$14	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$14.42 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
3	May 8, 2013	\$14,833,338	\$9,480,000	(\$5,353,338)	Moved scope and budget of hardscape and landscape into the Academic Core project. (\$2,353,338 moved from this project to Contingency Project 9600, \$3,000,000 moved to Project 6105)
2	August 8, 2012	\$455,000	\$14,833,338	\$14,378,338	

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Fremont - Parking Structures (6110)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$31,865,970	\$31,869,985	\$4,016	Budget transfer in the amount of \$4,015.92 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
10	September 14, 2016	\$31,769,137	\$31,865,970	\$96,833	Budget transfer in the amount of \$96,832.60 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$37,649,307	\$31,769,137	(\$5,880,170)	Budget transfer in the amount of \$5,880,169.71 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$36,959,591	\$37,649,307	\$689,716	Budget transfer in the amount of \$689,715.61 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$36,835,013	\$36,959,591	\$124,578	Budget transfer in the amount of \$124,578.03 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$36,827,500	\$36,835,013	\$7,513	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$7,513.19 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
3	May 8, 2013	\$31,911,750	\$36,827,500	\$4,915,750	Project scope was further defined and budget was aligned with more defined project scope. (\$4,915,750 moved to this project from Contingency Project 9600)
2	August 8, 2012	\$19,500,000	\$31,911,750	\$12,411,750	

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Fremont - "Main Street" Improvements -- South Side (6111)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$468,000	\$0	(\$468,000)	

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Fremont - Hillside Image and Accessibility Improvements (PH 1) (6112)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$4,334,850	\$0	(\$4,334,850)	

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Fremont - Hillside Image and Accessibility Improvements (PH 2) (6113)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$2,167,425	\$0	(\$2,167,425)	

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Fremont - Renovate Building 5 (6114)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$6,438,146	\$6,439,706	\$1,560	Budget transfer in the amount of \$1,560.24 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9	March 16, 2016	\$8,938,146	\$6,438,146	(\$2,500,000)	Budget transfer in the amount of \$2,500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$8,936,875	\$8,938,146	\$1,271	Budget transfer in the amount of \$1,270.59 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
3	May 8, 2013	\$14,696,182	\$8,936,875	(\$5,759,307)	Project scope was further defined and budget was aligned with more defined project scope. (\$5,759,307 moved from this project to Contingency Project 9600)
2	August 8, 2012	\$12,891,388	\$14,696,182	\$1,804,794	

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Fremont - Relocate Soccer Field (6115)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$1,705,600	\$0	(\$1,705,600)	

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Fremont - Multipurpose Soccer Practice Field (6116)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$676,000	\$0	(\$676,000)	

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Fremont - Open Anza Pine Road at Hillside: (6117)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$105,300	\$0	(\$105,300)	

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Fremont - Construct North/South Road Behind Mission Boulevard Frontage Development (6118)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$780,000	\$0	(\$780,000)	

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Fremont - Softball Field Improvements (6119)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$910,000	\$0	(\$910,000)	

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Fremont - Soccer/Softball Field House (6120)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$858,000	\$0	(\$858,000)	

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Fremont - Renovate Building 9 (6121)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$11,050,920	\$11,059,474	\$8,555	Budget transfer in the amount of \$8,554.88 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
10	September 14, 2016	\$10,903,919	\$11,050,920	\$147,001	Budget transfer in the amount of \$147,000.52 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$15,385,587	\$10,903,919	(\$4,481,668)	Budget transfer in the amount of \$4,481,668 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$15,370,663	\$15,385,587	\$14,924	Budget transfer in the amount of \$14,923.72 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$15,370,364	\$15,370,663	\$299	Budget transfer in the amount of \$299.31 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
3	May 8, 2013	\$17,090,478	\$15,370,364	(\$1,720,114)	Project scope was further defined and budget was aligned with more defined project scope. (\$1,720,114 moved from this project to Contingency Project 9600)
2	August 8, 2012	\$17,900,155	\$17,090,478	(\$809,677)	

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Fremont - Hillside Image and Accessibility Improvements (PH 3) (6122)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$2,167,425	\$0	(\$2,167,425)	

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Fremont - New Building E (6123)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
3	May 8, 2013	\$17,324,371	\$0	(\$17,324,371)	Project scope and budget moved to Academic Core Project. (\$17,324,371 moved from this project to Project 6105)
2	August 8, 2012	\$15,104,072	\$17,324,371	\$2,220,299	

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Fremont - "Library Plaza" Improvements -- North Side (6124)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$1,300,000	\$0	(\$1,300,000)	

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Fremont - North Parking Structure (6125)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$7,800,000	\$0	(\$7,800,000)	

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Fremont - Building 3 and 4 Replacement (6126)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$15,394,142	\$0	(\$15,394,142)	

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Fremont - "Main Street" Improvements -- North Side (6127)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$559,000	\$0	(\$559,000)	

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Fremont - Café/Event/Drop Off Structure (6128)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$208,000	\$0	(\$208,000)	

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Fremont - Road Repair, Resurfacing and Replacement (6129)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$686,000	\$0	(\$686,000)	

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Fremont - Roof Replacement Bldgs 12, 19, and 22 (6130)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
1	January 11, 2012	\$1,722,500	\$0	(\$1,722,500)	Transferred funds to project #6102. Cancelled this project.

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Fremont - Site Lighting Upgrades (6131)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$675,000	\$677,400	\$2,400	Budget transfer in the amount of \$2,400.09 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
9	March 16, 2016	\$1,675,000	\$675,000	(\$1,000,000)	Budget transfer in the amount of \$1,000,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
8	September 9, 2015	\$1,675,000	\$1,675,000	\$0	Scope Update. (See attached Summary of Current Changes report for details.)
5	February 12, 2014	\$1,950,000	\$1,675,000	(\$275,000)	Partial scope and budget in the amount of \$275,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.
3	May 8, 2013	\$2,891,200	\$1,950,000	(\$941,200)	Project scope was further defined and budget was aligned with more defined project scope.
2	August 8, 2012	\$2,600,000	\$2,891,200	\$291,200	

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Fremont - Hazardous Material Abatement and Removal (6132)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$411,840	\$0	(\$411,840)	Project scope and budget in the amount of \$411,840 is being consolidated with Project 6105- Academic Core Buildings.
2	August 8, 2012	\$390,000	\$411,840	\$21,840	

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Fremont - Bird (Swallow) Environmental Alternatives (6133)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
11	October 12, 2016	\$286,414	\$283,904	(\$2,510)	Transfer project savings in the amount of \$2,510.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$285,891	\$286,414	\$523	Budget transfer in the amount of \$522.98 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$558,016	\$285,891	(\$272,125)	Transfer project savings in the amount of \$272,125 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$554,584	\$558,016	\$3,431	Budget transfer in the amount of \$3,431.13 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$549,120	\$554,584	\$5,464	Budget transfer in the amount of \$5,464.42 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
2	August 8, 2012	\$520,000	\$549,120	\$29,120	

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Fremont - Site Security Systems (6134)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$1,418,358	\$1,426,056	\$7,698	Budget transfer in the amount of \$7,697.66 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
11	October 12, 2016	\$1,452,177	\$1,418,358	(\$33,819)	Transfer scope and budget in the amount of \$33,819.00 to Project 6101 - Athletic Fields to meet funding needs required to complete the project
10	September 14, 2016	\$1,450,105	\$1,452,177	\$2,072	Budget transfer in the amount of \$2,072.38 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
8	September 9, 2015	\$1,448,905	\$1,450,105	\$1,200	Budget transfer in the amount of \$1,200.36 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects. Scope Update. (See attached Summary of Current Changes report for details.)
6	August 13, 2014	\$1,445,600	\$1,448,905	\$3,305	Budget transfer in the amount of \$3,304.64 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
2	August 8, 2012	\$1,300,000	\$1,445,600	\$145,600	

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Fremont - Sidewalk, Ramp and Plaza Repairs/Replacement (6135)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$910,000	\$0	(\$910,000)	

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Fremont - Enhance environment around the upper pond (6136)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$195,000	\$0	(\$195,000)	

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Fremont - Wetland Living/Learning Environment (6137)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$466,440	\$0	(\$466,440)	Project being deferred for refunding opportunity or other funding source at a later date during the bond program. Transfer budget in the amount of \$466,440 to Project 6105-Academic Core Buildings.
2	August 8, 2012	\$195,000	\$466,440	\$271,440	

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Fremont - Campus Way-finding Signage (6138)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
5	February 12, 2014	\$607,360	\$452,360	(\$155,000)	Partial scope and budget in the amount of \$155,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.
2	August 8, 2012	\$520,000	\$607,360	\$87,360	

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Fremont - Campus Entry Improvements (6139)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$795,600	\$595,600	(\$200,000)	Budget transfer in the amount of \$200,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
2	August 8, 2012	\$650,000	\$795,600	\$145,600	

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Fremont - Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control (6140)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$2,600,000	\$0	(\$2,600,000)	

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Fremont - Bus Stop Concrete "Skid" Pads (6141)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
2	August 8, 2012	\$780,000	\$0	(\$780,000)	

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Fremont - Hyman Hall Renovations (6142)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
14	September 13, 2017	\$5,301,726	\$5,301,728	\$2	Budget transfer in the amount of \$2.16 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2016-17 overhead expenses to specific projects.
10	September 14, 2016	\$5,301,162	\$5,301,726	\$563	Budget transfer in the amount of \$563.44 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
8	September 9, 2015	\$5,274,460	\$5,301,162	\$26,702	Budget transfer in the amount of \$26,701.94 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$5,256,000	\$5,274,460	\$18,460	Budget transfer in the amount of \$18,460.36 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
2	August 8, 2012	\$0	\$5,256,000	\$5,256,000	New Project

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Fremont - Small Capital Improvements (6143)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
13	July 12, 2017	\$775,000	\$775,000	\$0	Refinement of scope to accurately describe intent of project
12	December 14, 2016	\$1,775,000	\$775,000	(\$1,000,000)	Transfer available budget in the amount of \$1,000,000.00 to Project 9101- Renewable Energy Generation to meet funding needs required to complete the project
9	March 16, 2016	\$2,275,000	\$1,775,000	(\$500,000)	Budget transfer in the amount of \$500,000 to Project 6105- Academic Core Buildings which aligns this project's budget with required project scope.
5	February 12, 2014	\$2,275,000	\$2,275,000	\$0	Project number changed from "TBD" to "6143".
4	October 9, 2013	\$0	\$2,275,000	\$2,275,000	Budget transfer from Project 9600- Program Contingency in the amount of \$2,275,000 to establish new "Small Capital Improvements" project.

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Newark - Newark Loop Roadway Improvements (7101)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
3	May 8, 2013	\$617,760	\$0	(\$617,760)	Project canceled due to scope not being required. (\$617,760 moved from this project to Contingency Project 9600)
2	August 8, 2012	\$585,000	\$617,760	\$32,760	

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Newark - Newark Additional Parking (300 spaces) (7102)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$1,061,391	\$884,911	(\$176,480)	Transfer savings in the amount of \$176,479.93 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$1,039,929	\$1,061,391	\$21,462	Budget transfer in the amount of \$21,461.60 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$1,031,739	\$1,039,929	\$8,190	Budget transfer in the amount of \$8,190.02 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
4	October 9, 2013	\$1,029,600	\$1,031,739	\$2,139	Budget transfer from Project 9999- Planning Assessments and Program Management in the amount of \$2,138.93 to distribute the Fiscal Year 2012-13 overhead expenses to specific projects.
2	August 8, 2012	\$975,000	\$1,029,600	\$54,600	

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Newark - Newark Soil Remediation (7103)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$1,372,800	\$0	(\$1,372,800)	Project is being cancelled because the project scope is not required and the budget transfer in the amount of \$1,372,800 to Project 6105- Academic Core Buildings aligns with District priorities.
2	August 8, 2012	\$1,300,000	\$1,372,800	\$72,800	

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Newark - Newark Maintenance/Warehouse Building (7104)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
9	March 16, 2016	\$1,251,250	\$0	(\$1,251,250)	Project is being cancelled because the facility is no longer required at the Newark Center. Transfer budget in the amount of \$1,251,250 to Project 6105-Academic Core Buildings.
3	May 8, 2013	\$2,745,600	\$1,251,250	(\$1,494,350)	Project scope was further defined and budget was aligned with more defined project scope. (\$1,494,350 moved from this project to Contingency Project 9600)
2	August 8, 2012	\$2,600,000	\$2,745,600	\$145,600	

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Newark - Newark Greenhouse Project (7105)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
10	September 14, 2016	\$382,449	\$383,105	\$656	Budget transfer in the amount of \$655.99 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2015-16 overhead expenses to specific projects.
9	March 16, 2016	\$636,317	\$382,449	(\$253,868)	Transfer savings in the amount of \$253,867.63 to Project 6105- Academic Core Buildings.
8	September 9, 2015	\$625,724	\$636,317	\$10,593	Budget transfer in the amount of \$10,592.63 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2014-15 overhead expenses to specific projects.
6	August 13, 2014	\$623,680	\$625,724	\$2,044	Budget transfer in the amount of \$2,043.87 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2013-14 overhead expenses to specific projects.
5	February 12, 2014	\$823,680	\$623,680	(\$200,000)	Project name change to "Newark Greenhouse Project" to better describe the project scope. Budget reduction, in the amount of \$200,000, due to a reduction in scope being transferred to Project 9600- Program Contingency.
2	August 8, 2012	\$780,000	\$823,680	\$43,680	

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Newark - Newark Site Security Systems (7106)

Revision Number	Revision Date	Approved Budget	Proposed Budget	Variance	Reason
13	July 12, 2017	\$0	\$485,000	\$485,000	New Project: Budget transfer in the amount of \$485,000.00 from Project 6101- Athletic Fields (\$352,097.18), Project 9107- Quick Fix: Imminent Failure (\$49,899.53), Project 9108- Quick Fix: Safety and Accessibility (\$41,583.74), Project 9109- Quick Fix: Way-finding and Landscape (\$41,419.55) to fund new project

